

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)
G/L Account (Function) 3250 School Sponsored Athletics (AI)												
Object 111 Official / Administrative (Regular Salaries)												
29.3250.111.000.30.810.000	Hazleton Area High School	Athletic Director		\$ -	\$ 49,000.00	\$ -	\$ 48,000.00	\$ -	\$ 48,000.00	\$ -	\$ 87,269.00	\$ 16,782.50
			\$ -									
			\$ -									
Object 111 Official / Administrative (Regular Salaries) Totals	111		\$ -	\$ -	\$ 49,000.00	\$ -	\$ 48,000.00	\$ -	\$ 48,000.00	\$ -	\$ 87,269.00	\$ 16,782.50
Object 115 Off./Admin. Termination Or Leave Payout Salaries												
29.3250.115.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,444.40
Object 115 Off./Admin. Termination Or Leave Payout Salaries Totals	115		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,444.40
Object 131 Professional - Other - Regular Salaries												
29.3250.131.000.30.810.000	Hazleton Area High School	Assistant Athletic Director	\$ 18,177.00	\$ 18,177.00	\$ 17,631.00	\$ 8,815.50	\$ 17,100.00	\$ 17,100.00	\$ 10,000.00	\$ 13,311.00	\$ 9,696.00	\$ 12,432.00
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Object 131 Professional - Other - Regular Salaries Totals	131		\$ 18,177.00	\$ 18,177.00	\$ 17,631.00	\$ 8,815.50	\$ 17,100.00	\$ 17,100.00	\$ 10,000.00	\$ 13,311.00	\$ 9,696.00	\$ 12,432.00
Object 151 Office / Clerical - Regular Salaries												
29.3250.151.000.30.810.000	Hazleton Area High School	Athletic Department Secretary	\$ -	\$ 32,500.00	\$ 29,182.00	\$ 17,958.40	\$ 20,000.00	\$ 25,977.60	\$ 12,000.00	\$ 1,953.88	\$ -	\$ -
			\$ 32,500.00									
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Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 32,500.00	\$ 32,500.00	\$ 29,182.00	\$ 17,958.40	\$ 20,000.00	\$ 25,977.60	\$ 12,000.00	\$ 1,953.88	\$ -	\$ -
Object 152 Office / Clerical - Temporary Salaries												
29.3250.152.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 216.00	\$ -	\$ 2,016.00	\$ -	\$ -
Object 152 Office / Clerical - Temporary Salaries Totals	152		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 216.00	\$ -	\$ 2,016.00	\$ -	\$ -
Object 153 Office / Clerical - Overtime Salaries												
29.3250.153.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 408.79	\$ -	\$ 493.29
Object 153 Office / Clerical - Overtime Salaries Totals	153		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 408.79	\$ -	\$ 493.29
Object 213 Life Insurance												
29.3250.213.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 30.65	\$ -	\$ 50.45	\$ -	\$ -	\$ 54.00	\$ 10.40
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			\$ -									
Object 213 Life Insurance Totals	213		\$ -	\$ -	\$ -	\$ 30.65	\$ -	\$ 50.45	\$ -	\$ -	\$ 54.00	\$ 10.40
Object 220 Social Security Contributions												
29.3250.220.000.30.810.000	Hazleton Area High School		\$ 3,876.79	\$ 3,876.79	\$ 2,367.29	\$ 2,037.42	\$ 2,295.00	\$ 3,290.58	\$ 1,683.00	\$ 1,334.79	\$ 8,187.00	\$ 2,441.84
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Object 220 Social Security Contributions Totals	220		\$ 3,876.79	\$ 3,876.79	\$ 2,367.29	\$ 2,037.42	\$ 2,295.00	\$ 3,290.58	\$ 1,683.00	\$ 1,334.79	\$ 8,187.00	\$ 2,441.84
Object 230 Retirement Contributions												
29.3250.230.000.30.810.000	Hazleton Area High School		\$ 14,797.68	\$ 14,797.68	\$ 7,996.19	\$ 6,918.44	\$ 6,420.00	\$ 9,264.75	\$ 3,725.00	\$ 2,994.87	\$ 13,227.00	\$ 3,671.88
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2016-2017 BUDGET
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Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 230 Retirement Contributions Totals	230			\$ 14,797.68	\$ 14,797.68	\$ 7,996.19	\$ 6,918.44	\$ 6,420.00	\$ 9,264.75	\$ 3,725.00	\$ 2,994.87	\$ 13,227.00	\$ 3,671.88
Object 250 Unemployment Compensation													
29.3250.250.000.30.810.000	Hazleton Area High School			\$ 182.00	\$ 182.00	\$ 618.90	\$ 103.67	\$ 350.00	\$ 71.55	\$ 440.00	\$ 13.59	\$ 285.00	\$ 40.95
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Object 250 Unemployment Compensation Totals	250			\$ 182.00	\$ 182.00	\$ 618.90	\$ 103.67	\$ 350.00	\$ 71.55	\$ 440.00	\$ 13.59	\$ 285.00	\$ 40.95
Object 260 Workers' Compensation													
29.3250.260.000.30.810.000	Hazleton Area High School			\$ 408.00	\$ 408.00	\$ 371.34	\$ 234.60	\$ 360.00	\$ 383.71	\$ 264.00	\$ 19.45	\$ 1,124.00	\$ 263.34
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Object 260 Workers' Compensation Totals	260			\$ 408.00	\$ 408.00	\$ 371.34	\$ 234.60	\$ 360.00	\$ 383.71	\$ 264.00	\$ 19.45	\$ 1,124.00	\$ 263.34
Object 271 Self-Insurance Medical Benefits													
29.3250.271.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,806.00	\$ 3,563.78
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Object 271 Self-Insurance Medical Benefits Totals	271			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,806.00	\$ 3,563.78
Object 272 Self-Insurance Dental Benefits													
29.3250.272.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700.08	\$ 128.58
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Object 272 Self-Insurance Dental Benefits Totals	272			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700.08	\$ 128.58
Object 275 Self-Insurance Eye Care Benefits													
29.3250.275.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194.00	\$ 33.74
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Object 275 Self-Insurance Eye Care Benefits Totals	275			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194.00	\$ 33.74
Object 290 Other Employee Benefits													
29.3250.290.000.30.810.000	Hazleton Area High School	Fred Barletta Severance		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
Object 290 Other Employee Benefits Totals	290			\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
Object 310 Official / Administrative Services													
29.3250.310.000.30.810.000	Hazleton Area High School			\$ 56,646.24	\$ 56,646.24	\$ -	\$ 32,015.40	\$ -	\$ 47,999.90	\$ -	\$ 47,999.90	\$ -	\$ 40,615.30
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June 20, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 2/5/2016		Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)					
Object 310 Official / Administrative Services Totals	310		\$ 56,646.24	\$ 56,646.24	\$ -	\$ 32,015.40	\$ -	\$ 47,999.90	\$ -	\$ 47,999.90	\$ -	\$ 40,615.30
Object 432 Repairs & Maintenance Services of Equipment												
29.3250.432.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131.25	\$ -	\$ 68.75	\$ -	\$ 158.04
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Object 432 Repairs & Maintenance Services of Equipment Totals	432		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131.25	\$ -	\$ 68.75	\$ -	\$ 158.04
Object 448 Lease/Rental of Hardware & Related Tech. Services												
29.3250.448.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 544.46	\$ -	\$ 933.36	\$ -	\$ 872.36	\$ -	\$ 741.60
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Object 448 Lease/Rental of Hardware & Related Tech. Services Totals	448		\$ -	\$ -	\$ -	\$ 544.46	\$ -	\$ 933.36	\$ -	\$ 872.36	\$ -	\$ 741.60
Object 529 Other Insurance												
29.3250.529.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,248.00
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Object 529 Other Insurance Totals	529		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,248.00
Object 531 Postage												
29.3250.531.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.66	\$ -	\$ 19.88	\$ -	\$ -
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Object 531 Postage Totals	531		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.66	\$ -	\$ 19.88	\$ -	\$ -
Object 535 Communications - Cell Phones												
29.3250.535.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 1,000.00	\$ 190.36	\$ 1,000.00	\$ 384.75	\$ 1,000.00	\$ (230.35)	\$ 1,000.00	\$ (769.66)
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Object 535 Communications - Cell Phones Totals	535		\$ -	\$ -	\$ 1,000.00	\$ 190.36	\$ 1,000.00	\$ 384.75	\$ 1,000.00	\$ (230.35)	\$ 1,000.00	\$ (769.66)
Object 538 Transport / Telecommunication Services												
29.3250.538.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 292.75	\$ -	\$ 441.88	\$ -	\$ 243.11	\$ -	\$ 386.36
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Object 538 Transport / Telecommunication Services Totals	538		\$ -	\$ -	\$ -	\$ 292.75	\$ -	\$ 441.88	\$ -	\$ 243.11	\$ -	\$ 386.36
Object 550 Printing & Binding												
29.3250.550.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 4,100.00	\$ 100.00	\$ 3,800.00	\$ -	\$ 3,630.00	\$ -	\$ 2,000.00	\$ -
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Object 550 Printing & Binding Totals	550		\$ -	\$ -	\$ 4,100.00	\$ 100.00	\$ 3,800.00	\$ -	\$ 3,630.00	\$ -	\$ 2,000.00	\$ -

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June 20, 2016

Description	Building	ITEM AMOUNT			As of 2/5/2016							
		Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 580 Travel (Mileage)												
29.3250.580.000.30.810.000	Hazleton Area High School		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 727.96	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,700.00	\$ 183.15
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Object 580 Travel (Mileage) Totals	580		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 727.96	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,700.00	\$ 183.15
Object 581 Travel (Conference)												
29.3250.581.000.30.810.000	Hazleton Area High School		\$ 1,500.00	\$ 1,500.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,332.45	\$ 500.00	\$ 512.82	\$ 400.00	\$ -
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Object 581 Travel (Conference) Totals	581		\$ 1,500.00	\$ 1,500.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,332.45	\$ 500.00	\$ 512.82	\$ 400.00	\$ -
Object 611 General Supplies												
29.3250.611.000.30.810.000	Hazleton Area High School		\$ 5,000.00	\$ 5,000.00	\$ 10,700.00	\$ 4,639.08	\$ 10,000.00	\$ 5,829.45	\$ 10,000.00	\$ 4,101.28	\$ 9,000.00	\$ 4,136.00
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Object 611 General Supplies Totals	611		\$ 5,000.00	\$ 5,000.00	\$ 10,700.00	\$ 4,639.08	\$ 10,000.00	\$ 5,829.45	\$ 10,000.00	\$ 4,101.28	\$ 9,000.00	\$ 4,136.00
Object 618 Admin. Software, Licensing Fees & Supplies												
29.3250.618.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00	\$ -	\$ 300.00	\$ -	\$ 300.00
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Object 618 Admin. Software, Licensing Fees & Supplies Totals	618		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Object 642 Reference Books												
29.3250.642.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 98.00	\$ -
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Object 642 Reference Books Totals	642		\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 98.00	\$ -
Object 751 Non-Capital Equipment - Original & Additional												
29.3250.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 515.00	\$ -	\$ -	\$ -	\$ 284.97
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Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 515.00	\$ -	\$ -	\$ -	\$ 284.97
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.												

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Description	Building	ITEM AMOUNT				As of 2/5/2016		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
		Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)						
29.3250.757.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 3,508.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
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Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals	757		\$ -	\$ -	\$ -	\$ 3,508.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 758 Capitalized End User Equip&Rel.Hard/Soft Pur-Orig.													
29.3250.758.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 18,365.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
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Object 758 Capitalized End User Equip&Rel.Hard/Soft Pur-Orig. Totals	758		\$ -	\$ -	\$ -	\$ 18,365.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees													
29.3250.810.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ 225.00	\$ -	\$ 225.00	\$ -	\$ 205.60	\$ -	\$ 200.00	
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29.3250.810.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ 225.00	\$ -	\$ 225.00	\$ -	\$ 205.60	\$ -	\$ 200.00	
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29.3250.810.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ 225.00	\$ -	\$ 225.00	\$ -	\$ 206.00	\$ -	\$ 200.00	
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29.3250.810.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ 225.00	\$ -	\$ 225.00	\$ -	\$ 206.00	\$ -	\$ 200.00	
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29.3250.810.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ 5.60	\$ -	\$ -	
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			\$ -										
29.3250.810.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ 225.00	\$ -	\$ 225.00	\$ -	\$ 205.60	\$ -	\$ 200.00	
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29.3250.810.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ 5.60	\$ -	\$ 200.00	
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29.3250.810.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
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			\$ -										
29.3250.810.000.30.810.000	Hazleton Area High School		\$ 2,000.00	\$ 2,000.00	\$ 3,900.00	\$ 1,660.00	\$ 3,600.00	\$ 950.00	\$ 2,750.00	\$ 1,325.00	\$ 2,500.00	\$ 1,245.00	
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			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)		
Object 810 Dues & Fees Totals	810		\$ 2,000.00	\$ 2,000.00	\$ 3,900.00	\$ 3,460.00	\$ 3,600.00	\$ 2,075.00	\$ 2,750.00	\$ 2,365.00	\$ 2,500.00	\$ 2,445.00		
Object 840 Contingency														
29.3250.840.000.30.810.000	Hazleton Area High School		\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	\$ -	\$ 7,800.00	\$ -	\$ 7,700.00	\$ -	\$ 7,500.00	\$ -		
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			\$ -											
			\$ -											
Object 840 Contingency Totals	840		\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	\$ -	\$ 7,800.00	\$ -	\$ 7,700.00	\$ -	\$ 7,500.00	\$ -		
G/L Account (Function) 3250 School Sponsored Athletics (AI Totals)	3250		\$ 164,387.71	\$ 164,387.71	\$ 157,466.72	\$ 119,943.40	\$ 143,525.00	\$ 136,616.34	\$ 103,292.00	\$ 98,305.12	\$ 164,740.08	\$ 134,035.46		
G/L Account (Function) 3251 Boys Soccer (H.S.)														
Object 131 Professional - Other - Regular Salaries														
29.3251.131.000.30.810.000	Hazleton Area High School		\$ -	\$ 7,705.00	\$ 7,473.00	\$ 2,039.40	\$ 7,248.00	\$ 7,248.00	\$ 6,356.00	\$ 6,832.00	\$ 6,356.00	\$ 6,135.00		
	Head Coach		\$ 4,519.00											
	Assistant Coach		\$ 3,186.00											
			\$ -											
			\$ -											
			\$ -											
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 7,705.00	\$ 7,705.00	\$ 7,473.00	\$ 2,039.40	\$ 7,248.00	\$ 7,248.00	\$ 6,356.00	\$ 6,832.00	\$ 6,356.00	\$ 6,135.00		
Object 151 Office / Clerical - Regular Salaries														
29.3251.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,133.90	\$ 974.40	\$ 292.44	\$ 944.00	\$ 378.16	\$ 830.00	\$ 412.47	\$ 830.00	\$ 425.23		
	Game Monitor		\$ 502.50											
	PA Announcer		\$ 631.40											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 1,133.90	\$ 1,133.90	\$ 974.40	\$ 292.44	\$ 944.00	\$ 378.16	\$ 830.00	\$ 412.47	\$ 830.00	\$ 425.23		
Object 181 Service Work - Regular Salaries														
29.3251.181.000.30.810.000	Hazleton Area High School		\$ -	\$ 450.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -		
	Security		\$ 450.00											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 181 Service Work - Regular Salaries Totals	181		\$ 450.00	\$ 450.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -		
Object 183 Service Work - Overtime Salaries														
29.3251.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 315.56	\$ -	\$ 369.02	\$ -	\$ 493.95	\$ -	\$ 452.34		
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ 315.56	\$ -	\$ 369.02	\$ -	\$ 493.95	\$ -	\$ 452.34		
Object 220 Social Security Contributions														
29.3251.220.000.30.810.000	Hazleton Area High School		\$ -	\$ 589.43	\$ 571.68	\$ 202.29	\$ 486.00	\$ 611.02	\$ 487.00	\$ 591.65	\$ 488.00	\$ 536.19		
			\$ 589.43											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 220 Social Security Contributions Totals	220		\$ 589.43	\$ 589.43	\$ 571.68	\$ 202.29	\$ 486.00	\$ 611.02	\$ 487.00	\$ 591.65	\$ 488.00	\$ 536.19		
Object 230 Retirement Contributions														

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
29.3251.230.000.30.810.000	Hazleton Area High School		\$ -	\$ 2,249.86	\$ 1,931.00	\$ 157.10	\$ 1,360.00	\$ 159.92	\$ 1,076.00	\$ 153.46	\$ 786.00	\$ 108.48	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 2,249.86	\$ 2,249.86	\$ 1,931.00	\$ 157.10	\$ 1,360.00	\$ 159.92	\$ 1,076.00	\$ 153.46	\$ 786.00	\$ 108.48	
Object 250 Unemployment Compensation													
29.3251.250.000.30.810.000	Hazleton Area High School		\$ -	\$ 154.10	\$ 149.46	\$ 40.79	\$ 127.00	\$ 50.53	\$ 127.00	\$ 16.46	\$ 76.00	\$ 72.84	
			\$ 154.10										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 154.10	\$ 154.10	\$ 149.46	\$ 40.79	\$ 127.00	\$ 50.53	\$ 127.00	\$ 16.46	\$ 76.00	\$ 72.84	
Object 260 Workers' Compensation													
29.3251.260.000.30.810.000	Hazleton Area High School		\$ -	\$ 92.46	\$ 90.00	\$ 24.47	\$ 76.00	\$ 97.80	\$ 76.00	\$ 85.75	\$ 67.00	\$ 84.02	
			\$ 92.46										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 260 Workers' Compensation Totals	260		\$ 92.46	\$ 92.46	\$ 90.00	\$ 24.47	\$ 76.00	\$ 97.80	\$ 76.00	\$ 85.75	\$ 67.00	\$ 84.02	
Object 341 Technical Services - Non-Employees													
29.3251.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 431.30	\$ 612.40	\$ 109.98	\$ 577.00	\$ 118.80	\$ 469.00	\$ -	\$ 469.00	\$ 104.18	
		Scorekeeper	\$ 431.30										
			\$ -										
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			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 341 Technical Services - Non-Employees Totals	341		\$ 431.30	\$ 431.30	\$ 612.40	\$ 109.98	\$ 577.00	\$ 118.80	\$ 469.00	\$ -	\$ 469.00	\$ 104.18	
Object 342 Technical Services - Officials													
29.3251.342.000.30.810.000	Hazleton Area High School		\$ -	\$ 2,000.00	\$ 2,475.00	\$ 1,347.00	\$ 2,475.00	\$ 1,872.00	\$ 2,353.00	\$ 2,054.00	\$ 2,171.00	\$ 1,975.00	
		PIAA Officials	\$ 2,000.00										
			\$ -										
			\$ -										
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			\$ -										
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			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 342 Technical Services - Officials Totals	342		\$ 2,000.00	\$ 2,000.00	\$ 2,475.00	\$ 1,347.00	\$ 2,475.00	\$ 1,872.00	\$ 2,353.00	\$ 2,054.00	\$ 2,171.00	\$ 1,975.00	
Object 442 Rental of Equipment													
29.3251.442.000.00.150.000	Harman-Geist Stadium		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125.00	\$ -	\$ 75.00	\$ -	\$ 25.00	
29.3251.442.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87.50	\$ -	\$ 25.00	\$ -	\$ 100.00	
Object 442 Rental of Equipment Totals	442		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212.50	\$ -	\$ 100.00	\$ -	\$ 125.00	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 519 Student Transportation Services from Other Sources													
29.3251.519.000.30.810.000	Hazleton Area High School	Busing	\$ -	\$ 3,190.00	\$ 3,140.00	\$ 2,727.25	\$ 2,750.00	\$ 2,044.58	\$ 2,500.00	\$ 3,150.00	\$ 2,500.00	\$ 3,252.09	
			\$ 3,190.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 3,190.00	\$ 3,190.00	\$ 3,140.00	\$ 2,727.25	\$ 2,750.00	\$ 2,044.58	\$ 2,500.00	\$ 3,150.00	\$ 2,500.00	\$ 3,252.09	
Object 611 General Supplies													
29.3251.611.000.30.810.000	Hazleton Area High School	Equipment	\$ -	\$ 1,500.00	\$ 5,000.00	\$ 692.24	\$ 6,127.00	\$ 2,820.34	\$ 3,000.00	\$ 911.01	\$ 2,500.00	\$ 787.73	
			\$ 1,500.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 611 General Supplies Totals	611		\$ 1,500.00	\$ 1,500.00	\$ 5,000.00	\$ 692.24	\$ 6,127.00	\$ 2,820.34	\$ 3,000.00	\$ 911.01	\$ 2,500.00	\$ 787.73	
Object 635 Meals / Refreshments													
29.3251.635.000.30.810.000	Hazleton Area High School	Meals	\$ -	\$ 200.00	\$ 250.00	\$ -	\$ 250.00	\$ 187.25	\$ 250.00	\$ -	\$ 250.00	\$ 120.00	
			\$ 200.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 635 Meals / Refreshments Totals	635		\$ 200.00	\$ 200.00	\$ 250.00	\$ -	\$ 250.00	\$ 187.25	\$ 250.00	\$ -	\$ 250.00	\$ 120.00	
Object 751 Non-Capital Equipment - Original & Additional													
29.3251.751.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,053.00	
29.3251.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 406.78	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 406.78	\$ -	\$ -	\$ -	\$ 1,053.00	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.													
29.3251.757.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals	757		\$ -	\$ -	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees													
29.3251.810.000.30.810.000	Hazleton Area High School	WVC Dues	\$ -	\$ 200.00	\$ 200.00	\$ 150.00	\$ 200.00	\$ 150.00	\$ 200.00	\$ 300.00	\$ 200.00	\$ 150.00	
			\$ 200.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 810 Dues & Fees Totals	810		\$ 200.00	\$ 200.00	\$ 200.00	\$ 150.00	\$ 200.00	\$ 150.00	\$ 200.00	\$ 300.00	\$ 200.00	\$ 150.00	
G/L Account (Function) 3251 Boys Soccer (H.S.) Totals	3251		\$ 19,896.05	\$ 19,896.05	\$ 23,616.94	\$ 8,378.52	\$ 23,370.00	\$ 16,726.70	\$ 18,474.00	\$ 15,100.75	\$ 17,443.00	\$ 15,381.10	

HAZLETON AREA SCHOOL DISTRICT
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ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
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Description	Building	ITEM AMOUNT	Budget (16/17)		Budget (15/16)		As of 2/5/2016	Budget (14/15)		Actual (13/14)		Budget (12/13)	Actual (12/13)
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
G/L Account (Function) 3252 Boys Tennis (H.S.)													
Object 131 Professional - Other - Regular Salaries													
29.3252.131.000.30.810.000	Hazleton Area High School	Head Coach	\$ -	\$ 3,313.00	\$ 3,214.00	\$ -	\$ 3,117.00	\$ 3,117.00	\$ 2,733.00	\$ 3,026.00	\$ 2,733.00	\$ 2,733.00	
			\$ 3,313.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 3,313.00	\$ 3,313.00	\$ 3,214.00	\$ -	\$ 3,117.00	\$ 3,117.00	\$ 2,733.00	\$ 3,026.00	\$ 2,733.00	\$ 2,733.00	
Object 181 Service Work - Regular Salaries													
29.3252.181.000.30.810.000	Hazleton Area High School	Security	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 181 Service Work - Regular Salaries Totals	181		\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	
Object 183 Service Work - Overtime Salaries													
29.3252.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278.10	\$ -	\$ -	\$ -	\$ 425.52	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278.10	\$ -	\$ -	\$ -	\$ 425.52	
Object 220 Social Security Contributions													
29.3252.220.000.30.810.000	Hazleton Area High School		\$ 253.45	\$ 253.45	\$ 246.00	\$ -	\$ 209.00	\$ 259.72	\$ 209.00	\$ 231.50	\$ 210.00	\$ 241.62	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 253.45	\$ 253.45	\$ 246.00	\$ -	\$ 209.00	\$ 259.72	\$ 209.00	\$ 231.50	\$ 210.00	\$ 241.62	
Object 230 Retirement Contributions													
29.3252.230.000.30.810.000	Hazleton Area High School		\$ 967.40	\$ 967.40	\$ 831.00	\$ -	\$ 667.00	\$ 59.52	\$ 463.00	\$ -	\$ 338.00	\$ 52.59	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 967.40	\$ 967.40	\$ 831.00	\$ -	\$ 667.00	\$ 59.52	\$ 463.00	\$ -	\$ 338.00	\$ 52.59	
Object 250 Unemployment Compensation													
29.3252.250.000.30.810.000	Hazleton Area High School		\$ 66.20	\$ 66.20	\$ 64.00	\$ -	\$ 62.00	\$ 22.45	\$ 55.00	\$ 7.29	\$ 33.00	\$ 58.81	
			\$ -										
			\$ -										
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			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 250 Unemployment Compensation Totals	250		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 260 Workers' Compensation			\$ 66.20	\$ 66.20	\$ 64.00	\$ -	\$ 62.00	\$ 22.45	\$ 55.00	\$ 7.29	\$ 33.00	\$ 58.81	
29.3252.260.000.30.810.000	Hazleton Area High School		\$ 39.76	\$ 39.76	\$ 39.00	\$ -	\$ 37.00	\$ 42.05	\$ 33.00	\$ 37.99	\$ 29.00	\$ 37.44	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 260 Workers' Compensation Totals	260		\$ 39.76	\$ 39.76	\$ 39.00	\$ -	\$ 37.00	\$ 42.05	\$ 33.00	\$ 37.99	\$ 29.00	\$ 37.44	
Object 441 Rental of Land & Buildings			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -	
29.3252.441.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -	
Object 441 Rental of Land & Buildings Totals	441		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -	
Object 442 Rental of Equipment			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3252.442.000.30.810.000	Hazleton Area High School	Van Rental	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 442 Rental of Equipment Totals	442		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 519 Student Transportation Services from Other Sources			\$ 1,500.00	\$ 1,500.00	\$ 1,840.00	\$ -	\$ 1,600.00	\$ 743.75	\$ 2,100.00	\$ 2,159.79	\$ 2,100.00	\$ 676.66	
29.3252.519.000.30.810.000	Hazleton Area High School	Busing	\$ 1,500.00	\$ 1,500.00	\$ 1,840.00	\$ -	\$ 1,600.00	\$ 743.75	\$ 2,100.00	\$ 2,159.79	\$ 2,100.00	\$ 676.66	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 1,500.00	\$ 1,500.00	\$ 1,840.00	\$ -	\$ 1,600.00	\$ 743.75	\$ 2,100.00	\$ 2,159.79	\$ 2,100.00	\$ 676.66	
Object 611 General Supplies			\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 277.82	\$ 1,000.00	\$ 480.08	\$ 1,000.00	\$ 699.37	\$ 1,000.00	\$ 454.07	
29.3252.611.000.30.810.000	Hazleton Area High School	Equipment	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 277.82	\$ 1,000.00	\$ 480.08	\$ 1,000.00	\$ 699.37	\$ 1,000.00	\$ 454.07	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 611 General Supplies Totals	611		\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 277.82	\$ 1,000.00	\$ 480.08	\$ 1,000.00	\$ 699.37	\$ 1,000.00	\$ 454.07	
Object 635 Meals / Refreshments			\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3252.635.000.30.810.000	Hazleton Area High School	Meals	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
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			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 635 Meals / Refreshments Totals	635		\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365.70	\$ -	\$ -	
29.3252.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365.70	\$ -	\$ -	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365.70	\$ -	\$ -
Object 810 Dues & Fees													
29.3252.810.000.30.810.000	Hazleton Area High School		\$ -	\$ 200.00	\$ 3,700.00	\$ 125.00	\$ 200.00	\$ 167.00	\$ 200.00	\$ 167.00	\$ 200.00	\$ 167.00	\$ 167.00
		WVC Dues	\$ 100.00										
		District II Entry Fees	\$ 100.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 810 Dues & Fees Totals	810		\$ 200.00	\$ 200.00	\$ 3,700.00	\$ 125.00	\$ 200.00	\$ 167.00	\$ 200.00	\$ 167.00	\$ 200.00	\$ 167.00	\$ 167.00
G/L Account (Function) 3252 Boys Tennis (H.S.) Totals	3252		\$ 7,689.81	\$ 7,689.81	\$ 11,784.00	\$ 402.82	\$ 7,742.00	\$ 8,669.67	\$ 7,043.00	\$ 6,694.64	\$ 6,893.00	\$ 4,846.71	\$ 4,846.71
G/L Account (Function) 3253 Baseball (H.S.)													
Object 131 Professional - Other - Regular Salaries													
29.3253.131.000.30.810.000	Hazleton Area High School	Head Coach	\$ 5,956.00	\$ 9,870.00	\$ 9,574.00	\$ 472.70	\$ 9,286.00	\$ 9,286.00	\$ 8,144.00	\$ 10,954.34	\$ 8,144.00	\$ 8,061.34	\$ 8,061.34
		Assistant Coach	\$ 3,914.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 9,870.00	\$ 9,870.00	\$ 9,574.00	\$ 472.70	\$ 9,286.00	\$ 9,286.00	\$ 8,144.00	\$ 10,954.34	\$ 8,144.00	\$ 8,061.34	\$ 8,061.34
Object 151 Office / Clerical - Regular Salaries													
29.3253.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,805.50	\$ 2,309.54	\$ -	\$ 993.00	\$ 569.74	\$ 830.00	\$ 955.67	\$ 830.00	\$ 1,795.53	\$ 1,795.53
		Varsity Game Monitor	\$ 603.00										
		JV Game Monitor	\$ 502.50										
		Varsity Scoreboard Operator	\$ 400.00										
		JV Scoreboard Operator	\$ 300.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 1,805.50	\$ 1,805.50	\$ 2,309.54	\$ -	\$ 993.00	\$ 569.74	\$ 830.00	\$ 955.67	\$ 830.00	\$ 1,795.53	\$ 1,795.53
Object 181 Service Work - Regular Salaries													
29.3253.181.000.30.810.000	Hazleton Area High School		\$ -	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ -
		Security	\$ 750.00										
			\$ -										
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HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 181 Service Work - Regular Salaries Totals	181		\$ -	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -
Object 183 Service Work - Overtime Salaries													
29.3253.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 64.80	\$ -	\$ 703.37	\$ -	\$ 719.57	\$ -	\$ 692.32	\$ -
			\$ -										
			\$ -										
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ 64.80	\$ -	\$ 703.37	\$ -	\$ 719.57	\$ -	\$ 692.32	\$ -
Object 220 Social Security Contributions													
29.3253.220.000.30.810.000	Hazleton Area High School		\$ 755.00	\$ 755.00	\$ 732.41	\$ 41.11	\$ 710.00	\$ 806.34	\$ 623.00	\$ 964.03	\$ 623.00	\$ 806.09	\$ -
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 755.00	\$ 755.00	\$ 732.41	\$ 41.11	\$ 710.00	\$ 806.34	\$ 623.00	\$ 964.03	\$ 623.00	\$ 806.09	\$ -
Object 230 Retirement Contributions													
29.3253.230.000.30.810.000	Hazleton Area High School		\$ 2,882.04	\$ 2,882.04	\$ 2,473.92	\$ 138.89	\$ 1,987.00	\$ 666.42	\$ 1,379.00	\$ 750.39	\$ 1,007.00	\$ 414.92	\$ -
			\$ -										
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			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 2,882.04	\$ 2,882.04	\$ 2,473.92	\$ 138.89	\$ 1,987.00	\$ 666.42	\$ 1,379.00	\$ 750.39	\$ 1,007.00	\$ 414.92	\$ -
Object 250 Unemployment Compensation													
29.3253.250.000.30.810.000	Hazleton Area High School		\$ 197.40	\$ 197.40	\$ 191.48	\$ -	\$ 186.00	\$ 54.61	\$ 163.00	\$ 19.79	\$ 97.00	\$ 143.67	\$ -
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 197.40	\$ 197.40	\$ 191.48	\$ -	\$ 186.00	\$ 54.61	\$ 163.00	\$ 19.79	\$ 97.00	\$ 143.67	\$ -
Object 260 Workers' Compensation													
29.3253.260.000.30.810.000	Hazleton Area High School		\$ 118.44	\$ 118.44	\$ 114.89	\$ -	\$ 111.00	\$ 100.46	\$ 98.00	\$ 102.90	\$ 86.00	\$ 97.86	\$ -
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 260 Workers' Compensation Totals	260		\$ 118.44	\$ 118.44	\$ 114.89	\$ -	\$ 111.00	\$ 100.46	\$ 98.00	\$ 102.90	\$ 86.00	\$ 97.86	\$ -
Object 341 Technical Services - Non-Employees													

HAZLETON AREA SCHOOL DISTRICT
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Hazleton Area School District
ATHLETIC DEPARTMENT
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Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016				Budget (12/13)	Actual (12/13)				
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)						
29.3253.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 403.00	\$ -	\$ -	\$ 1,211.00	\$ 47.27	\$ 1,042.00	\$ -	\$ 1,042.00	\$ 41.46
		PA Announcer	\$ 403.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 341 Technical Services - Non-Employees Totals	341		\$ 403.00	\$ 403.00	\$ -	\$ -	\$ 1,211.00	\$ 47.27	\$ 1,042.00	\$ -	\$ 1,042.00	\$ 41.46
Object 342 Technical Services - Officials												
29.3253.342.000.30.810.000	Hazleton Area High School		\$ -	\$ 2,748.00	\$ 2,830.00	\$ -	\$ 2,642.00	\$ 1,934.00	\$ 2,510.00	\$ 1,936.00	\$ 2,500.00	\$ 1,810.00
		PIAA Varsity Umpires	\$ 1,848.00									
		PIAA JV Umpires	\$ 900.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 342 Technical Services - Officials Totals	342		\$ 2,748.00	\$ 2,748.00	\$ 2,830.00	\$ -	\$ 2,642.00	\$ 1,934.00	\$ 2,510.00	\$ 1,936.00	\$ 2,500.00	\$ 1,810.00
Object 442 Rental of Equipment												
29.3253.442.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
			\$ -									
			\$ -									
			\$ -									
Object 442 Rental of Equipment Totals	442		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Object 519 Student Transportation Services from Other Sources												
29.3253.519.000.30.810.000	Hazleton Area High School		\$ -	\$ 4,950.00	\$ 5,980.00	\$ -	\$ 5,950.00	\$ 4,390.00	\$ 5,800.00	\$ 4,481.17	\$ 4,500.00	\$ 3,053.52
		Varsity Busing	\$ 2,200.00									
		JV Busing	\$ 2,000.00									
		Van Rental	\$ 750.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 4,950.00	\$ 4,950.00	\$ 5,980.00	\$ -	\$ 5,950.00	\$ 4,390.00	\$ 5,800.00	\$ 4,481.17	\$ 4,500.00	\$ 3,053.52
Object 580 Travel (Mileage)												
29.3253.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 580 Travel (Mileage) Totals	580		\$ -	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -
Object 581 Travel (Conference)												
29.3253.581.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431.20	\$ -	\$ 500.59
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 581 Travel (Conference) Totals	581		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431.20	\$ -	\$ 500.59
Object 611 General Supplies												

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
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Hazleton Area
School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
29.3253.611.000.30.810.000	Hazleton Area High School	Equipment	\$ -	\$ 5,000.00	\$ 6,850.00	\$ 2,469.47	\$ 6,500.00	\$ 2,971.64	\$ 6,500.00	\$ 4,430.80	\$ 6,500.00	\$ 4,828.55	
			\$ -										
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			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 611 General Supplies Totals	611		\$ 5,000.00	\$ 5,000.00	\$ 6,850.00	\$ 2,469.47	\$ 6,500.00	\$ 2,971.64	\$ 6,500.00	\$ 4,430.80	\$ 6,500.00	\$ 4,828.55	
Object 635 Meals / Refreshments													
29.3253.635.000.30.810.000	Hazleton Area High School	Meal	\$ -	\$ 500.00	\$ 800.00	\$ -	\$ 700.00	\$ 197.95	\$ 700.00	\$ -	\$ 700.00	\$ -	
			\$ 500.00										
			\$ -										
			\$ -										
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			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 635 Meals / Refreshments Totals	635		\$ 500.00	\$ 500.00	\$ 800.00	\$ -	\$ 700.00	\$ 197.95	\$ 700.00	\$ -	\$ 700.00	\$ -	
Object 642 Reference Books													
29.3253.642.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 24.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 642 Reference Books Totals	642		\$ -	\$ -	\$ -	\$ 24.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional													
29.3253.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 1,171.66	\$ -	\$ 1,939.00	\$ -	\$ 485.53	\$ -	\$ 444.90	
			\$ -										
			\$ -										
			\$ -										
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			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ 1,171.66	\$ -	\$ 1,939.00	\$ -	\$ 485.53	\$ -	\$ 444.90	
Object 810 Dues & Fees													
29.3253.810.000.30.810.000	Hazleton Area High School	WVC Dues	\$ -	\$ 275.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ 250.00	\$ 500.00	\$ 150.00	
		Tournament Fee	\$ 175.00										
			\$ 100.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 810 Dues & Fees Totals	810		\$ 275.00	\$ 275.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ 250.00	\$ 500.00	\$ 150.00	
G/L Account (Function) 3253 Baseball (H.S.) Totals	3253		\$ 30,254.38	\$ 30,254.38	\$ 33,856.24	\$ 4,532.69	\$ 31,526.00	\$ 24,116.80	\$ 29,039.00	\$ 26,781.39	\$ 27,579.00	\$ 23,140.75	
G/L Account (Function) 3254 Boys Basketball (H.S.)													
Object 131 Professional - Other - Regular Salaries													
29.3254.131.000.30.810.000	Hazleton Area High School	Head Coach	\$ -	\$ 15,189.00	\$ 14,733.00	\$ 7,366.50	\$ 14,290.00	\$ 14,290.00	\$ 12,321.00	\$ 13,671.00	\$ 12,532.00	\$ 10,326.50	
		Assistant Coach	\$ 9,843.00										
			\$ 5,346.00										
			\$ -										
			\$ -										
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			\$ -										
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HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 131 Professional - Other - Regular Salaries Totals	131		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 151 Office / Clerical - Regular Salaries			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3254.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 2,051.50	\$ 2,381.20	\$ 61.24	\$ 2,173.00	\$ 1,290.92	\$ 2,015.00	\$ 1,372.16	\$ 2,015.00	\$ 1,173.63	\$ -
		Ticket Sellers	\$ 947.10										
		Ticket Collectors	\$ 1,104.40										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 2,051.50	\$ 2,051.50	\$ 2,381.20	\$ 61.24	\$ 2,173.00	\$ 1,290.92	\$ 2,015.00	\$ 1,372.16	\$ 2,015.00	\$ 1,173.63	\$ -
Object 181 Service Work - Regular Salaries			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3254.181.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,500.00	\$ 4,420.00	\$ -	\$ 4,350.00	\$ -	\$ 4,300.00	\$ -	\$ 4,200.00	\$ -	\$ -
		Security	\$ 3,500.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 181 Service Work - Regular Salaries Totals	181		\$ 3,500.00	\$ 3,500.00	\$ 4,420.00	\$ -	\$ 4,350.00	\$ -	\$ 4,300.00	\$ -	\$ 4,200.00	\$ -	\$ -
Object 183 Service Work - Overtime Salaries			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3254.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 301.88	\$ -	\$ 3,006.10	\$ -	\$ 2,946.59	\$ -	\$ 1,530.43	\$ -
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ 301.88	\$ -	\$ 3,006.10	\$ -	\$ 2,946.59	\$ -	\$ 1,530.43	\$ -
Object 220 Social Security Contributions			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3254.220.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,161.96	\$ 1,127.00	\$ 591.33	\$ 1,093.00	\$ 1,429.11	\$ 943.00	\$ 1,375.69	\$ 972.00	\$ 996.41	\$ -
			\$ 1,161.96										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 1,161.96	\$ 1,161.96	\$ 1,127.00	\$ 591.33	\$ 1,093.00	\$ 1,429.11	\$ 943.00	\$ 1,375.69	\$ 972.00	\$ 996.41	\$ -
Object 230 Retirement Contributions			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3254.230.000.30.810.000	Hazleton Area High School		\$ -	\$ 4,435.19	\$ 3,807.00	\$ 1,327.30	\$ 3,058.00	\$ 2,921.42	\$ 2,086.00	\$ 2,230.92	\$ 1,570.50	\$ 1,605.11	\$ -
			\$ 4,435.19										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 4,435.19	\$ 4,435.19	\$ 3,807.00	\$ 1,327.30	\$ 3,058.00	\$ 2,921.42	\$ 2,086.00	\$ 2,230.92	\$ 1,570.50	\$ 1,605.11	\$ -

HAZLETON AREA SCHOOL DISTRICT
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ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
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Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 250 Unemployment Compensation													
29.3254.250.000.30.810.000	Hazleton Area High School		\$ -	\$ 303.78	\$ 295.00	\$ 154.58	\$ 286.00	\$ 84.92	\$ 246.00	\$ 29.79	\$ 71.25	\$ 154.13	
			\$ 303.78										
			\$ -										
			\$ -										
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			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 303.78	\$ 303.78	\$ 295.00	\$ 154.58	\$ 286.00	\$ 84.92	\$ 246.00	\$ 29.79	\$ 71.25	\$ 154.13	
Object 260 Workers' Compensation													
29.3254.260.000.30.810.000	Hazleton Area High School		\$ -	\$ 182.27	\$ 177.00	\$ 31.12	\$ 172.00	\$ 67.87	\$ 148.00	\$ 60.41	\$ 133.50	\$ -	
			\$ 182.27										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 260 Workers' Compensation Totals	260		\$ 182.27	\$ 182.27	\$ 177.00	\$ 31.12	\$ 172.00	\$ 67.87	\$ 148.00	\$ 60.41	\$ 133.50	\$ -	
Object 341 Technical Services - Non-Employees													
29.3254.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,862.55	\$ 2,998.00	\$ 1,026.06	\$ 2,801.00	\$ 2,781.36	\$ 2,442.00	\$ 2,396.10	\$ 2,958.00	\$ 2,050.65	
		PA Announcer	\$ 603.00										
		Scorekeeper	\$ 1,641.64										
		Scoreboard Operator	\$ 757.68										
		Game Monitor	\$ 603.00										
		Audio Operations	\$ 257.23										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 341 Technical Services - Non-Employees Totals	341		\$ 3,862.55	\$ 3,862.55	\$ 2,998.00	\$ 1,026.06	\$ 2,801.00	\$ 2,781.36	\$ 2,442.00	\$ 2,396.10	\$ 2,958.00	\$ 2,050.65	
Object 342 Technical Services - Officials													
29.3254.342.000.30.810.000	Hazleton Area High School		\$ -	\$ 4,491.00	\$ 4,220.00	\$ 1,992.00	\$ 4,192.00	\$ 4,323.00	\$ 4,192.00	\$ 3,170.00	\$ 4,052.00	\$ 3,602.00	
		PIAA Varsity Officials	\$ 2,556.00										
		PIAA JV Officials	\$ 1,320.00										
		PIAA Scrimmage Officials	\$ 615.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 342 Technical Services - Officials Totals	342		\$ 4,491.00	\$ 4,491.00	\$ 4,220.00	\$ 1,992.00	\$ 4,192.00	\$ 4,323.00	\$ 4,192.00	\$ 3,170.00	\$ 4,052.00	\$ 3,602.00	
Object 415 Laundry, Linen Services & Dry Cleaning													
29.3254.415.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.99	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
		\$ -											
		\$ -											
		\$ -											
Object 415 Laundry, Linen Services & Dry Cleaning Totals	415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.99	\$ -	\$ -	\$ -	\$ -
Object 444 Rental of Vehicles													
29.3254.444.000.30.810.000	Hazleton Area High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470.00	\$ -	\$ 470.00	\$ -	\$ 460.00	\$ 416.79	
		\$ -											
		\$ -											
		\$ -											
Object 444 Rental of Vehicles Totals	444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470.00	\$ -	\$ 470.00	\$ -	\$ 460.00	\$ 416.79	
Object 519 Student Transportation Services from Other Sources													
29.3254.519.000.30.810.000	Hazleton Area High School	\$ -	\$ 4,000.00	\$ 4,125.00	\$ 1,653.10	\$ 3,825.00	\$ 3,861.55	\$ 3,825.00	\$ 4,294.58	\$ 3,825.00	\$ 2,959.26		
		\$ 4,000.00											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 519 Student Transportation Services from Other Sources Totals	519	\$ 4,000.00	\$ 4,000.00	\$ 4,125.00	\$ 1,653.10	\$ 3,825.00	\$ 3,861.55	\$ 3,825.00	\$ 4,294.58	\$ 3,825.00	\$ 2,959.26		
Object 550 Printing & Binding													
29.3254.550.000.30.810.000	Hazleton Area High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357.47	\$ -	\$ -	\$ -	
		\$ -											
		\$ -											
		\$ -											
Object 550 Printing & Binding Totals	550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357.47	\$ -	\$ -	\$ -	
Object 580 Travel (Mileage)													
29.3254.580.000.30.810.000	Hazleton Area High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ -	
		\$ -											
		\$ -											
		\$ -											
Object 580 Travel (Mileage) Totals	580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ -	
Object 581 Travel (Conference)													
29.3254.581.000.30.810.000	Hazleton Area High School	\$ -	\$ -	\$ -	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 825.00	\$ 249.32		
		\$ -											
		\$ -											
		\$ -											
Object 581 Travel (Conference) Totals	581	\$ -	\$ -	\$ -	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 825.00	\$ 249.32		
Object 611 General Supplies													
29.3254.611.000.30.810.000	Hazleton Area High School	\$ -	\$ 6,000.00	\$ 11,500.00	\$ 7,731.28	\$ 13,000.00	\$ 6,915.69	\$ 11,000.00	\$ 6,016.80	\$ 7,000.00	\$ 2,857.75		
		\$ 6,000.00											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 611 General Supplies Totals	611	\$ 6,000.00	\$ 6,000.00	\$ 11,500.00	\$ 7,731.28	\$ 13,000.00	\$ 6,915.69	\$ 11,000.00	\$ 6,016.80	\$ 7,000.00	\$ 2,857.75		
Object 635 Meals / Refreshments													
29.3254.635.000.30.810.000	Hazleton Area High School	\$ -	\$ 750.00	\$ 1,300.00	\$ 414.68	\$ 1,300.00	\$ 279.45	\$ 1,300.00	\$ 609.80	\$ 1,300.00	\$ 234.00		
		\$ 750.00											
		\$ -											
		\$ -											
		\$ -											
		\$ -											

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT



Hazleton Area School District

June 20, 2016

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 635 Meals / Refreshments Totals	635			\$ 750.00	\$ 750.00	\$ 1,300.00	\$ 414.68	\$ 1,300.00	\$ 279.45	\$ 1,300.00	\$ 609.80	\$ 1,300.00	\$ 234.00
Object 751 Non-Capital Equipment - Original & Additional													
29.3254.751.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,228.19	\$ -	\$ -	\$ -	\$ -
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 751 Non-Capital Equipment - Original & Additional Totals	751			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,228.19	\$ -	\$ -	\$ -	\$ -
Object 752 Capital Equipment - Original & Additional													
29.3254.752.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 752 Capital Equipment - Original & Additional Totals	752			\$ -	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.													
29.3254.757.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -									
				\$ -									
				\$ -									
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals	757			\$ -	\$ -	\$ -	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees													
29.3254.810.000.30.810.000	Hazleton Area High School			\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 350.00	\$ 150.00
				\$ -									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 810 Dues & Fees Totals	810			\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 350.00	\$ 150.00
G/L Account (Function) 3254 Boys Basketball (H.S.) Totals	3254			\$ 46,077.25	\$ 46,077.25	\$ 53,033.20	\$ 23,501.07	\$ 51,910.00	\$ 42,640.57	\$ 46,188.00	\$ 38,681.31	\$ 43,464.25	\$ 28,305.98
G/L Account (Function) 3255 Boys Swimming (H.S.)													
Object 131 Professional - Other - Regular Salaries													
29.3255.131.000.30.810.000	Hazleton Area High School			\$ -	\$ 8,849.00	\$ 8,586.00	\$ 4,292.01	\$ 6,484.00	\$ 8,324.00	\$ 5,895.00	\$ 7,071.00	\$ 5,895.00	\$ 7,301.00
				\$ 2,978.00									
				\$ 1,957.00									
				\$ 1,957.00									
				\$ 1,957.00									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 131 Professional - Other - Regular Salaries Totals	131			\$ 8,849.00	\$ 8,849.00	\$ 8,586.00	\$ 4,292.01	\$ 6,484.00	\$ 8,324.00	\$ 5,895.00	\$ 7,071.00	\$ 5,895.00	\$ 7,301.00
Object 151 Office / Clerical - Regular Salaries													
29.3255.151.000.30.810.000	Hazleton Area High School			\$ -	\$ 502.50	\$ 488.00	\$ -	\$ 718.00	\$ 165.45	\$ 834.00	\$ 155.96	\$ 834.00	\$ 259.92
				\$ 251.25									
				\$ 251.25									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 151 Office / Clerical - Regular Salaries Totals	151			\$ 502.50	\$ 502.50	\$ 488.00	\$ -	\$ 718.00	\$ 165.45	\$ 834.00	\$ 155.96	\$ 834.00	\$ 259.92
Object 181 Service Work - Regular Salaries													
29.3255.181.000.30.810.000	Hazleton Area High School			\$ -	\$ 350.00	\$ 500.00	\$ -	\$ 400.00	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ -
				\$ 350.00									
				\$ -									

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
Object 181 Service Work - Regular Salaries Totals	181	\$ 350.00	\$ 350.00	\$ 500.00	\$ -	\$ 400.00	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ -	\$ -	
Object 183 Service Work - Overtime Salaries													
29.3255.183.000.30.810.000	Hazleton Area High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375.46	\$ -	\$ 192.64	\$ -	\$ -	\$ 110.67	
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
Object 183 Service Work - Overtime Salaries Totals	183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375.46	\$ -	\$ 192.64	\$ -	\$ -	\$ 110.67	
Object 220 Social Security Contributions													
29.3255.220.000.30.810.000	Hazleton Area High School	\$ -	\$ 676.95	\$ 657.00	\$ 326.48	\$ 496.00	\$ 676.55	\$ 451.00	\$ 567.59	\$ 451.00	\$ 586.78		
		\$ 676.95											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 220 Social Security Contributions Totals	220	\$ 676.95	\$ 676.95	\$ 657.00	\$ 326.48	\$ 496.00	\$ 676.55	\$ 451.00	\$ 567.59	\$ 451.00	\$ 586.78		
Object 230 Retirement Contributions													
29.3255.230.000.30.810.000	Hazleton Area High School	\$ -	\$ 2,583.91	\$ 2,219.00	\$ 1,109.05	\$ 1,388.00	\$ 1,897.10	\$ 998.00	\$ 1,256.14	\$ 729.00	\$ 948.21		
		\$ 2,583.91											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 230 Retirement Contributions Totals	230	\$ 2,583.91	\$ 2,583.91	\$ 2,219.00	\$ 1,109.05	\$ 1,388.00	\$ 1,897.10	\$ 998.00	\$ 1,256.14	\$ 729.00	\$ 948.21		
Object 250 Unemployment Compensation													
29.3255.250.000.30.810.000	Hazleton Area High School	\$ -	\$ 176.98	\$ 172.00	\$ 85.85	\$ 130.00	\$ 31.34	\$ 118.00	\$ 10.04	\$ 70.00	\$ 62.20		
		\$ 176.98											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 250 Unemployment Compensation Totals	250	\$ 176.98	\$ 176.98	\$ 172.00	\$ 85.85	\$ 130.00	\$ 31.34	\$ 118.00	\$ 10.04	\$ 70.00	\$ 62.20		
Object 260 Workers' Compensation													
29.3255.260.000.30.810.000	Hazleton Area High School	\$ -	\$ 106.08	\$ 103.00	\$ -	\$ 78.00	\$ -	\$ 71.00	\$ -	\$ 62.00	\$ -		
		\$ 106.08											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 260 Workers' Compensation Totals	260	\$ 106.08	\$ 106.08	\$ 103.00	\$ -	\$ 78.00	\$ -	\$ 71.00	\$ -	\$ 62.00	\$ -		
Object 341 Technical Services - Non-Employees													
29.3255.341.000.30.810.000	Hazleton Area High School	\$ -	\$ 947.10	\$ 918.60	\$ 438.44	\$ 894.00	\$ 861.30	\$ 780.00	\$ 733.84	\$ 780.00	\$ 312.60		
		\$ 947.10											
		\$ 315.70											
		\$ 631.40											
		\$ -											
		\$ -											

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ -										
			\$ -										
			\$ -										
Object 341 Technical Services - Non-Employees Totals	341		\$ 947.10	\$ 947.10	\$ 918.60	\$ 438.44	\$ 894.00	\$ 861.30	\$ 780.00	\$ 733.84	\$ 780.00	\$ 312.60	
Object 342 Technical Services - Officials													
29.3255.342.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,500.00	\$ 1,480.00	\$ 477.50	\$ 1,460.00	\$ 1,281.50	\$ 1,480.00	\$ 1,310.00	\$ 1,440.00	\$ 857.00	
		PIAA Officials	\$ 1,500.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 342 Technical Services - Officials Totals	342		\$ 1,500.00	\$ 1,500.00	\$ 1,480.00	\$ 477.50	\$ 1,460.00	\$ 1,281.50	\$ 1,480.00	\$ 1,310.00	\$ 1,440.00	\$ 857.00	
Object 444 Rental of Vehicles													
29.3255.444.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298.02	
			\$ -										
			\$ -										
			\$ -										
Object 444 Rental of Vehicles Totals	444		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298.02	
Object 519 Student Transportation Services from Other Sources													
29.3255.519.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,200.00	\$ 3,840.00	\$ 920.00	\$ 3,365.00	\$ 2,843.80	\$ 3,360.00	\$ 2,964.80	\$ 3,360.00	\$ 4,170.83	
		Busing	\$ 3,200.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 3,200.00	\$ 3,200.00	\$ 3,840.00	\$ 920.00	\$ 3,365.00	\$ 2,843.80	\$ 3,360.00	\$ 2,964.80	\$ 3,360.00	\$ 4,170.83	
Object 580 Travel (Mileage)													
29.3255.580.000.30.810.000	Hazleton Area High School		\$ -	\$ 850.00	\$ 600.00	\$ -	\$ 300.00	\$ 142.60	\$ 300.00	\$ 61.60	\$ 300.00	\$ -	
		Milage Reimbursement	\$ 350.00										
		State Championship Lodging	\$ 500.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 580 Travel (Mileage) Totals	580		\$ 850.00	\$ 850.00	\$ 600.00	\$ -	\$ 300.00	\$ 142.60	\$ 300.00	\$ 61.60	\$ 300.00	\$ -	
Object 581 Travel (Conference)													
29.3255.581.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281.22	\$ -	\$ 47.19	\$ -	\$ 1,232.18	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 581 Travel (Conference) Totals	581		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281.22	\$ -	\$ 47.19	\$ -	\$ 1,232.18	
Object 611 General Supplies													
29.3255.611.000.30.810.000	Hazleton Area High School		\$ -	\$ 2,250.00	\$ 5,218.00	\$ 1,956.95	\$ 5,113.00	\$ 2,584.89	\$ 9,000.00	\$ 2,192.03	\$ 6,000.00	\$ 2,442.72	
		Equipment	\$ 1,500.00										
		Swim Suits	\$ 750.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 611 General Supplies Totals	611		\$ 2,250.00	\$ 2,250.00	\$ 5,218.00	\$ 1,956.95	\$ 5,113.00	\$ 2,584.89	\$ 9,000.00	\$ 2,192.03	\$ 6,000.00	\$ 2,442.72
Object 635 Meals / Refreshments												
29.3255.635.000.30.810.000	Hazleton Area High School	Meals	\$ -	\$ 600.00	\$ 500.00	\$ -	\$ 500.00	\$ 338.44	\$ 500.00	\$ 438.72	\$ 500.00	\$ 877.80
			\$ 600.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 635 Meals / Refreshments Totals	635		\$ 600.00	\$ 600.00	\$ 500.00	\$ -	\$ 500.00	\$ 338.44	\$ 500.00	\$ 438.72	\$ 500.00	\$ 877.80
Object 751 Non-Capital Equipment - Original & Additional												
29.3255.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102.00	\$ -	\$ -	\$ -	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102.00	\$ -	\$ -	\$ -	\$ -
Object 752 Capital Equipment - Original & Additional												
29.3255.752.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 2,209.50	\$ -	\$ -	\$ -	\$ 3,498.05	\$ -	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 752 Capital Equipment - Original & Additional Totals	752		\$ -	\$ -	\$ -	\$ 2,209.50	\$ -	\$ -	\$ -	\$ 3,498.05	\$ -	\$ -
Object 762 Capital Equipment Replacement												
29.3255.762.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
			\$ -									
			\$ -									
			\$ -									
Object 762 Capital Equipment Replacement Totals	762		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
Object 810 Dues & Fees												
29.3255.810.000.30.810.000	Hazleton Area High School		\$ -	\$ 700.00	\$ 650.00	\$ 275.00	\$ 600.00	\$ 449.00	\$ 600.00	\$ 438.00	\$ 500.00	\$ 491.00
		WVC Dues	\$ 250.00									
		Entry Fees	\$ 450.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 810 Dues & Fees Totals	810		\$ 700.00	\$ 700.00	\$ 650.00	\$ 275.00	\$ 600.00	\$ 449.00	\$ 600.00	\$ 438.00	\$ 500.00	\$ 491.00
G/L Account (Function) 3255 Boys Swimming (H.S.) Totals	3255		\$ 23,292.52	\$ 23,292.52	\$ 25,931.60	\$ 12,090.78	\$ 21,926.00	\$ 20,354.65	\$ 29,237.00	\$ 20,937.60	\$ 25,771.00	\$ 19,950.93
G/L Account (Function) 3256 Boys Track (H.S.)												
Object 131 Professional - Other - Regular Salaries												
29.3256.131.000.30.810.000	Hazleton Area High School		\$ -	\$ 13,784.00	\$ 13,371.00	\$ -	\$ 12,968.00	\$ 12,968.00	\$ 11,373.00	\$ 12,590.00	\$ 11,373.00	\$ 11,373.00
		Head Coach	\$ 5,956.00									
		Assistant Coach	\$ 3,914.00									
		Assistant Coach	\$ 3,914.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 13,784.00	\$ 13,784.00	\$ 13,371.00	\$ -	\$ 12,968.00	\$ 12,968.00	\$ 11,373.00	\$ 12,590.00	\$ 11,373.00	\$ 11,373.00
Object 151 Office / Clerical - Regular Salaries												
29.3256.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,200.00	\$ 1,199.34	\$ -	\$ 996.21	\$ 207.28	\$ 852.00	\$ 509.27	\$ 852.00	\$ 384.84
		Meet Monitor	\$ 171.00									
		PA Announcer	\$ 171.00									
		Non PIAA Timers	\$ 429.00									
		PIAA Officials Aides	\$ 429.00									
			\$ -									

HAZLETON AREA SCHOOL DISTRICT
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ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
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Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ -										
			\$ -										
			\$ -										
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 1,200.00	\$ 1,200.00	\$ 1,199.34	\$ -	\$ 996.21	\$ 207.28	\$ 852.00	\$ 509.27	\$ 852.00	\$ 384.84	
Object 181 Service Work - Regular Salaries													
29.3256.181.000.30.810.000	Hazleton Area High School		\$ -	\$ 300.00	\$ 375.00	\$ -	\$ 350.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	
		Security	\$ 300.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 181 Service Work - Regular Salaries Totals	181		\$ 300.00	\$ 300.00	\$ 375.00	\$ -	\$ 350.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	
Object 183 Service Work - Overtime Salaries													
29.3256.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108.97	\$ -	\$ 185.40	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108.97	\$ -	\$ 185.40	
Object 213 Life Insurance													
29.3256.213.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.00	\$ -	\$ 4.48	\$ -	\$ 4.16	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 213 Life Insurance Totals	213		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.00	\$ -	\$ 4.48	\$ -	\$ 4.16	
Object 220 Social Security Contributions													
29.3256.220.000.30.810.000	Hazleton Area High School		\$ 1,054.48	\$ 1,054.48	\$ 1,022.88	\$ -	\$ 992.00	\$ 1,005.68	\$ 870.00	\$ 1,008.12	\$ 870.00	\$ 911.70	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 1,054.48	\$ 1,054.48	\$ 1,022.88	\$ -	\$ 992.00	\$ 1,005.68	\$ 870.00	\$ 1,008.12	\$ 870.00	\$ 911.70	
Object 230 Retirement Contributions													
29.3256.230.000.30.810.000	Hazleton Area High School		\$ 4,024.93	\$ 4,024.93	\$ 3,455.07	\$ -	\$ 2,775.00	\$ 832.31	\$ 1,925.00	\$ 709.91	\$ 1,406.00	\$ 469.60	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 4,024.93	\$ 4,024.93	\$ 3,455.07	\$ -	\$ 2,775.00	\$ 832.31	\$ 1,925.00	\$ 709.91	\$ 1,406.00	\$ 469.60	
Object 250 Unemployment Compensation													
29.3256.250.000.30.810.000	Hazleton Area High School		\$ 275.68	\$ 275.68	\$ 267.42	\$ -	\$ 259.00	\$ 64.13	\$ 227.00	\$ 21.71	\$ 95.00	\$ 165.69	
			\$ -										
			\$ -										
			\$ -										
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			\$ -										
			\$ -										
			\$ -										
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			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
Object 250 Unemployment Compensation Totals	250	\$ 275.68	\$ 275.68	\$ 267.42	\$ -	\$ 259.00	\$ 64.13	\$ 227.00	\$ 21.71	\$ 95.00	\$ 165.69		
Object 260 Workers' Compensation													
29.3256.260.000.30.810.000	Hazleton Area High School	\$ 165.41	\$ 165.41	\$ 160.45	\$ -	\$ 156.00	\$ 75.61	\$ 136.00	\$ 68.28	\$ 119.00	\$ 67.31		
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
		\$ -	\$ -										
Object 260 Workers' Compensation Totals	260	\$ 165.41	\$ 165.41	\$ 160.45	\$ -	\$ 156.00	\$ 75.61	\$ 136.00	\$ 68.28	\$ 119.00	\$ 67.31		
Object 341 Technical Services - Non-Employees													
29.3256.341.000.30.810.000	Hazleton Area High School	\$ -	\$ 643.00	\$ 643.34	\$ -	\$ 534.00	\$ 170.10	\$ 462.00	\$ 495.20	\$ 462.00	\$ 234.45		
		\$ 214.00											
		\$ 429.00											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 341 Technical Services - Non-Employees Totals	341	\$ 643.00	\$ 643.00	\$ 643.34	\$ -	\$ 534.00	\$ 170.10	\$ 462.00	\$ 495.20	\$ 462.00	\$ 234.45		
Object 342 Technical Services - Officials													
29.3256.342.000.30.810.000	Hazleton Area High School	\$ -	\$ 1,840.00	\$ 2,445.00	\$ -	\$ 2,395.00	\$ 453.90	\$ 2,395.00	\$ 614.00	\$ 2,295.00	\$ 501.55		
		\$ 1,840.00											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 342 Technical Services - Officials Totals	342	\$ 1,840.00	\$ 1,840.00	\$ 2,445.00	\$ -	\$ 2,395.00	\$ 453.90	\$ 2,395.00	\$ 614.00	\$ 2,295.00	\$ 501.55		
Object 442 Rental of Equipment													
29.3256.442.000.00.190.000	Hazleton Area Sports Complex	\$ -	\$ -	\$ -	\$ 450.00	\$ -	\$ 625.00	\$ -	\$ 470.00	\$ -	\$ 495.00		
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 442 Rental of Equipment Totals	442	\$ -	\$ -	\$ -	\$ 450.00	\$ -	\$ 625.00	\$ -	\$ 470.00	\$ -	\$ 495.00		
Object 444 Rental of Vehicles													
29.3256.444.000.30.810.000	Hazleton Area High School	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ 278.87	\$ -	\$ 266.64	\$ -	\$ 139.90		
		\$ 300.00											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 444 Rental of Vehicles Totals	444	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 278.87	\$ -	\$ 266.64	\$ -	\$ 139.90		
Object 519 Student Transportation Services from Other Sources													

HAZLETON AREA SCHOOL DISTRICT
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Hazleton Area School District
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Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
29.3256.519.000.30.810.000	Hazleton Area High School	Busing	\$ -	\$ 3,100.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 2,928.75	\$ 3,500.00	\$ 2,301.25	\$ 3,500.00	\$ 2,546.25
Object 519 Student Transportation Services from Other Sources Totals			\$ 3,100.00	\$ 3,100.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 2,928.75	\$ 3,500.00	\$ 2,301.25	\$ 3,500.00	\$ 2,546.25
Object 580 Travel (Mileage)												
29.3256.580.000.30.810.000	Hazleton Area High School	Travel Reimbursement	\$ -	\$ 475.00	\$ 425.00	\$ -	\$ 425.00	\$ -	\$ 400.00	\$ -	\$ 470.00	\$ -
		State Championship Lodging	\$ 175.00									
			\$ 300.00									
Object 580 Travel (Mileage) Totals			\$ 475.00	\$ 475.00	\$ 425.00	\$ -	\$ 425.00	\$ -	\$ 400.00	\$ -	\$ 470.00	\$ -
Object 581 Travel (Conference)												
29.3256.581.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 480.00	\$ -	\$ 240.00
Object 581 Travel (Conference) Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ -	\$ 480.00	\$ -	\$ 240.00
Object 611 General Supplies												
29.3256.611.000.30.810.000	Hazleton Area High School	Equipment	\$ -	\$ 1,500.00	\$ 4,500.00	\$ 640.66	\$ 4,500.00	\$ 1,004.61	\$ 5,000.00	\$ 257.49	\$ 3,000.00	\$ 1,450.99
Object 611 General Supplies Totals			\$ 1,500.00	\$ 1,500.00	\$ 4,500.00	\$ 640.66	\$ 4,500.00	\$ 1,004.61	\$ 5,000.00	\$ 257.49	\$ 3,000.00	\$ 1,450.99
Object 635 Meals / Refreshments												
29.3256.635.000.30.810.000	Hazleton Area High School	Meals	\$ -	\$ 1,050.00	\$ 1,250.00	\$ -	\$ 1,250.00	\$ 895.19	\$ 1,250.00	\$ 922.52	\$ 1,250.00	\$ 746.56
Object 635 Meals / Refreshments Totals			\$ 1,050.00	\$ 1,050.00	\$ 1,250.00	\$ -	\$ 1,250.00	\$ 895.19	\$ 1,250.00	\$ 922.52	\$ 1,250.00	\$ 746.56
Object 642 Reference Books												
29.3256.642.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 9.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

HAZLETON AREA SCHOOL DISTRICT
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Hazleton Area School District
ATHLETIC DEPARTMENT
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Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (15/16)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 642 Reference Books Totals	642		\$ -	\$ -	\$ -	\$ 9.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional			\$ -	\$ -	\$ -	\$ 980.01	\$ -	\$ 3,053.00	\$ -	\$ -	\$ -	\$ -	
29.3256.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 980.01	\$ -	\$ 3,053.00	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ 980.01	\$ -	\$ 3,053.00	\$ -	\$ -	\$ -	\$ -	
Object 752 Capital Equipment - Original & Additional			\$ -	\$ -	\$ -	\$ 24,290.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3256.752.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 24,290.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,445.00	
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
			\$ -	\$ -	\$ -								
Object 752 Capital Equipment - Original & Additional Totals	752		\$ -	\$ -	\$ -	\$ 24,290.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,445.00	
Object 810 Dues & Fees			\$ -	\$ 650.00	\$ 750.00	\$ 100.00	\$ 750.00	\$ 550.00	\$ 750.00	\$ 543.00	\$ 700.00	\$ 639.00	
29.3256.810.000.30.810.000	Hazleton Area High School		\$ -	\$ 650.00	\$ 750.00	\$ 100.00	\$ 750.00	\$ 550.00	\$ 750.00	\$ 543.00	\$ 700.00	\$ 639.00	
		Invitational Entry Fees	\$ -	\$ 300.00									
		PIAA District Entry Fees	\$ -	\$ 150.00									
		WVC Entry Fees	\$ -	\$ 200.00									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
Object 810 Dues & Fees Totals	810		\$ 650.00	\$ 650.00	\$ 750.00	\$ 100.00	\$ 750.00	\$ 550.00	\$ 750.00	\$ 543.00	\$ 700.00	\$ 639.00	
G/L Account (Function) 3256 Boys Track (H.S.) Totals	3256		\$ 30,362.50	\$ 30,362.50	\$ 33,364.50	\$ 26,469.73	\$ 31,850.21	\$ 25,366.43	\$ 29,440.00	\$ 21,370.84	\$ 26,692.00	\$ 23,000.40	
G/L Account (Function) 3257 Boys Volleyball (H.S.)													
Object 131 Professional - Other - Regular Salaries			\$ -	\$ 7,705.00	\$ 7,473.00	\$ 1,545.00	\$ 7,248.00	\$ 7,341.00	\$ 6,356.00	\$ 7,037.00	\$ 6,356.00	\$ 4,427.00	
29.3257.131.000.30.810.000	Hazleton Area High School		\$ -	\$ 7,705.00	\$ 7,473.00	\$ 1,545.00	\$ 7,248.00	\$ 7,341.00	\$ 6,356.00	\$ 7,037.00	\$ 6,356.00	\$ 4,427.00	
		Head Coach	\$ -	\$ 4,519.00									
		Assistant Coach	\$ -	\$ 3,186.00									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 7,705.00	\$ 7,705.00	\$ 7,473.00	\$ 1,545.00	\$ 7,248.00	\$ 7,341.00	\$ 6,356.00	\$ 7,037.00	\$ 6,356.00	\$ 4,427.00	
Object 151 Office / Clerical - Regular Salaries			\$ -	\$ 833.75	\$ 1,099.80	\$ -	\$ 1,067.00	\$ 403.67	\$ 1,073.00	\$ 57.67	\$ 1,073.00	\$ -	
29.3257.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 833.75	\$ 1,099.80	\$ -	\$ 1,067.00	\$ 403.67	\$ 1,073.00	\$ 57.67	\$ 1,073.00	\$ -	
		Game Monitor	\$ -	\$ 502.25									
		Scorekeeper	\$ -	\$ 331.50									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 833.75	\$ 833.75	\$ 1,099.80	\$ -	\$ 1,067.00	\$ 403.67	\$ 1,073.00	\$ 57.67	\$ 1,073.00	\$ -	
Object 181 Service Work - Regular Salaries			\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 450.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	
29.3257.181.000.30.810.000	Hazleton Area High School		\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 450.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	
		Security	\$ -	\$ 500.00									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									
			\$ -	\$ -									

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
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Hazleton Area School District
ATHLETIC DEPARTMENT
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Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)
Object 181 Service Work - Regular Salaries Totals	181		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 450.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -
29.3257.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405.81	\$ -	\$ 114.54	\$ -	\$ 452.64
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405.81	\$ -	\$ 114.54	\$ -	\$ 452.64
Object 220 Social Security Contributions	220		\$ 589.43	\$ 589.43	\$ 568.00	\$ 118.19	\$ 554.00	\$ 620.61	\$ 486.00	\$ 548.61	\$ 486.00	\$ 371.75
29.3257.220.000.30.810.000	Hazleton Area High School		\$ -	\$ 589.43	\$ 568.00	\$ 118.19	\$ 554.00	\$ 620.61	\$ 486.00	\$ 548.61	\$ 486.00	\$ 371.75
Object 230 Retirement Contributions	230		\$ 2,249.86	\$ 2,249.86	\$ 1,931.00	\$ 399.23	\$ 1,551.00	\$ 1,744.19	\$ 1,076.00	\$ 727.85	\$ 786.00	\$ 603.12
29.3257.230.000.30.810.000	Hazleton Area High School		\$ -	\$ 2,249.86	\$ 1,931.00	\$ 399.23	\$ 1,551.00	\$ 1,744.19	\$ 1,076.00	\$ 727.85	\$ 786.00	\$ 603.12
Object 250 Unemployment Compensation	250		\$ 154.10	\$ 154.10	\$ 150.00	\$ -	\$ 145.00	\$ 3.20	\$ 127.00	\$ 4.50	\$ 75.00	\$ 5.57
29.3257.250.000.30.810.000	Hazleton Area High School		\$ -	\$ 154.10	\$ 150.00	\$ -	\$ 145.00	\$ 3.20	\$ 127.00	\$ 4.50	\$ 75.00	\$ 5.57
Object 260 Workers' Compensation	260		\$ 92.46	\$ 92.46	\$ 90.00	\$ -	\$ 87.00	\$ -	\$ 76.00	\$ -	\$ 67.00	\$ -
29.3257.260.000.30.810.000	Hazleton Area High School		\$ -	\$ 92.46	\$ 90.00	\$ -	\$ 87.00	\$ -	\$ 76.00	\$ -	\$ 67.00	\$ -
Object 341 Technical Services - Non-Employees			\$ -	\$ 631.40	\$ 612.40	\$ -	\$ 594.00	\$ 415.80	\$ 573.00	\$ 576.70	\$ 573.00	\$ 833.44
29.3257.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 631.40	\$ 612.40	\$ -	\$ 594.00	\$ 415.80	\$ 573.00	\$ 576.70	\$ 573.00	\$ 833.44

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June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016											
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)		
		Scoreboard Operator	\$ 631.40											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 341 Technical Services - Non-Employees Totals	341		\$ 631.40	\$ 631.40	\$ 612.40	\$ -	\$ 594.00	\$ 415.80	\$ 573.00	\$ 576.70	\$ 573.00	\$ 833.44		
Object 342 Technical Services - Officials														
29.3257.342.000.30.810.000	Hazleton Area High School	PIAA Officials	\$ -	\$ 1,450.00	\$ 1,660.00	\$ -	\$ 1,716.00	\$ 1,248.00	\$ 1,716.00	\$ 936.00	\$ 1,848.00	\$ 1,232.00		
		Scrimmage Officials	\$ 1,350.00											
			\$ 100.00											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 342 Technical Services - Officials Totals	342		\$ 1,450.00	\$ 1,450.00	\$ 1,660.00	\$ -	\$ 1,716.00	\$ 1,248.00	\$ 1,716.00	\$ 936.00	\$ 1,848.00	\$ 1,232.00		
Object 519 Student Transportation Services from Other Sources														
29.3257.519.000.30.810.000	Hazleton Area High School	Busing	\$ -	\$ 3,660.00	\$ 3,575.00	\$ -	\$ 3,250.00	\$ 3,036.25	\$ 3,250.00	\$ 3,580.21	\$ 3,250.00	\$ 2,651.25		
			\$ 3,660.00											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 3,660.00	\$ 3,660.00	\$ 3,575.00	\$ -	\$ 3,250.00	\$ 3,036.25	\$ 3,250.00	\$ 3,580.21	\$ 3,250.00	\$ 2,651.25		
Object 611 General Supplies														
29.3257.611.000.30.810.000	Hazleton Area High School	Equipment	\$ -	\$ 2,000.00	\$ 3,000.00	\$ 77.88	\$ 4,500.00	\$ 718.95	\$ 3,000.00	\$ 2,282.12	\$ 3,000.00	\$ 1,177.07		
			\$ 2,000.00											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 611 General Supplies Totals	611		\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 77.88	\$ 4,500.00	\$ 718.95	\$ 3,000.00	\$ 2,282.12	\$ 3,000.00	\$ 1,177.07		
Object 635 Meals / Refreshments														
29.3257.635.000.30.810.000	Hazleton Area High School	Meals	\$ -	\$ 250.00	\$ 500.00	\$ -	\$ 500.00	\$ 191.25	\$ 500.00	\$ 192.50	\$ 500.00	\$ -		
			\$ 250.00											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 635 Meals / Refreshments Totals	635		\$ -	\$ 250.00	\$ 250.00	\$ 500.00	\$ -	\$ 500.00	\$ 191.25	\$ 500.00	\$ 192.50	\$ 500.00	\$ -
Object 642 Reference Books			\$ -	\$ -	\$ -	\$ -	\$ 9.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3257.642.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ 9.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 642 Reference Books Totals	642		\$ -	\$ -	\$ -	\$ -	\$ 9.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional			\$ -	\$ -	\$ -	\$ -	\$ 318.35	\$ -	\$ 81.90	\$ -	\$ -	\$ -	\$ 365.40
29.3257.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ 318.35	\$ -	\$ 81.90	\$ -	\$ -	\$ -	\$ 365.40
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ -	\$ 318.35	\$ -	\$ 81.90	\$ -	\$ -	\$ -	\$ 365.40
Object 752 Capital Equipment - Original & Additional			\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3257.752.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 752 Capital Equipment - Original & Additional Totals	752		\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.			\$ -	\$ -	\$ -	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3257.757.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals	757		\$ -	\$ -	\$ -	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees			\$ -	\$ 500.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ 480.00	\$ 500.00	\$ 525.00	\$ 500.00	\$ 300.00	
29.3257.810.000.30.810.000	Hazleton Area High School		\$ -	\$ 500.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ 480.00	\$ 500.00	\$ 525.00	\$ 500.00	\$ 300.00	
		WVC Dues	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Tournament Fees	\$ -	\$ 350.00	\$ 350.00	\$ 150.00	\$ 500.00	\$ 480.00	\$ 500.00	\$ 525.00	\$ 500.00	\$ 300.00	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees Totals	810		\$ 500.00	\$ 500.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ 480.00	\$ 500.00	\$ 525.00	\$ 500.00	\$ 300.00	
G/L Account (Function) 3257 Boys Volleyball (H.S.) Totals	3257		\$ 20,616.00	\$ 20,616.00	\$ 23,159.20	\$ 2,897.72	\$ 22,162.00	\$ 16,690.63	\$ 19,133.00	\$ 16,582.70	\$ 18,914.00	\$ 12,419.24	
G/L Account (Function) 3258 Boys Cross Country (H.S.)													
Object 131 Professional - Other - Regular Salaries			\$ -	\$ 3,852.50	\$ 3,736.50	\$ 2,191.50	\$ 3,624.00	\$ 4,270.50	\$ 3,178.00	\$ 3,416.00	\$ 3,178.00	\$ 3,063.50	
29.3258.131.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,852.50	\$ 3,736.50	\$ 2,191.50	\$ 3,624.00	\$ 4,270.50	\$ 3,178.00	\$ 3,416.00	\$ 3,178.00	\$ 3,063.50	
		Head Coach	\$ -	\$ 2,259.50	\$ 2,259.50	\$ 1,129.75	\$ 2,259.50	\$ 2,710.50	\$ 1,589.00	\$ 1,708.00	\$ 1,589.00	\$ 1,514.50	
		Assistant Coach	\$ -	\$ 1,593.00	\$ 1,477.00	\$ 1,061.75	\$ 1,364.50	\$ 1,560.00	\$ 1,589.00	\$ 1,708.00	\$ 1,827.00	\$ 1,549.00	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 3,852.50	\$ 3,852.50	\$ 3,736.50	\$ 2,191.50	\$ 3,624.00	\$ 4,270.50	\$ 3,178.00	\$ 3,416.00	\$ 3,178.00	\$ 3,063.50	
Object 151 Office / Clerical - Regular Salaries			\$ -	\$ 50.50	\$ 146.22	\$ -	\$ 189.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	
29.3258.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 50.50	\$ 146.22	\$ -	\$ 189.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	
		Meet Monitor	\$ -	\$ 50.50	\$ 146.22	\$ -	\$ 189.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ -										
			\$ -										
			\$ -										
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 50.50	\$ 50.50	\$ 146.22	\$ -	\$ 189.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	
Object 181 Service Work - Regular Salaries													
29.3258.181.000.30.810.000	Hazleton Area High School		\$ -	\$ 100.00	\$ 150.00	\$ -	\$ 155.00	\$ -	\$ 145.00	\$ -	\$ 125.00	\$ -	
		Security	\$ 100.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 181 Service Work - Regular Salaries Totals	181		\$ 100.00	\$ 100.00	\$ 150.00	\$ -	\$ 155.00	\$ -	\$ 145.00	\$ -	\$ 125.00	\$ -	
Object 183 Service Work - Overtime Salaries													
29.3258.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66.07
			\$ -										
			\$ -										
			\$ -										
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66.07
Object 220 Social Security Contributions													
29.3258.220.000.30.810.000	Hazleton Area High School		\$ -	\$ 254.68	\$ 286.00	\$ 167.66	\$ 277.00	\$ 326.67	\$ 243.00	\$ 261.32	\$ 243.00	\$ 239.40	
			\$ 254.68										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 254.68	\$ 254.68	\$ 286.00	\$ 167.66	\$ 277.00	\$ 326.67	\$ 243.00	\$ 261.32	\$ 243.00	\$ 239.40	
Object 230 Retirement Contributions													
29.3258.230.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,124.78	\$ 966.00	\$ 566.28	\$ 776.00	\$ 913.89	\$ 538.00	\$ 578.34	\$ 393.00	\$ 386.81	
			\$ 1,124.78										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 1,124.78	\$ 1,124.78	\$ 966.00	\$ 566.28	\$ 776.00	\$ 913.89	\$ 538.00	\$ 578.34	\$ 393.00	\$ 386.81	
Object 250 Unemployment Compensation													
29.3258.250.000.30.810.000	Hazleton Area High School		\$ -	\$ 77.00	\$ 75.00	\$ -	\$ 73.00	\$ -	\$ 64.00	\$ -	\$ 38.00	\$ -	
			\$ 77.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 77.00	\$ 77.00	\$ 75.00	\$ -	\$ 73.00	\$ -	\$ 64.00	\$ -	\$ 38.00	\$ -	
Object 260 Workers' Compensation													
29.3258.260.000.30.810.000	Hazleton Area High School		\$ -	\$ 46.22	\$ 45.00	\$ -	\$ 44.00	\$ -	\$ 38.00	\$ -	\$ 33.00	\$ -	
			\$ 46.22										

HAZLETON AREA SCHOOL DISTRICT
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ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
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Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
		\$ -	\$ -										
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 260 Workers' Compensation Totals	260	\$ 46.22	\$ 46.22	\$ 45.00	\$ -	\$ 44.00	\$ -	\$ 38.00	\$ -	\$ 33.00	\$ -		
Object 341 Technical Services - Non-Employees													
29.3258.341.000.30.810.000	Hazleton Area High School												
	Scorekeeper	\$ -	\$ 146.00	\$ 246.00	\$ 61.24	\$ 258.00	\$ 29.70	\$ 216.00	\$ 56.00	\$ 216.00	\$ -		
		\$ 146.00											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 341 Technical Services - Non-Employees Totals	341	\$ 146.00	\$ 146.00	\$ 246.00	\$ 61.24	\$ 258.00	\$ 29.70	\$ 216.00	\$ 56.00	\$ 216.00	\$ -		
Object 342 Technical Services - Officials													
29.3258.342.000.30.810.000	Hazleton Area High School												
	PIAA Starter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.05	
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 342 Technical Services - Officials Totals	342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.05	
Object 444 Rental of Vehicles													
29.3258.444.000.30.810.000	Hazleton Area High School												
	Van Rental	\$ -	\$ 200.00	\$ -	\$ 60.40	\$ -	\$ 182.13	\$ -	\$ 93.38	\$ -	\$ -	\$ 172.63	
		\$ 200.00											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 444 Rental of Vehicles Totals	444	\$ 200.00	\$ 200.00	\$ -	\$ 60.40	\$ -	\$ 182.13	\$ -	\$ 93.38	\$ -	\$ -	\$ 172.63	
Object 519 Student Transportation Services from Other Sources													
29.3258.519.000.30.810.000	Hazleton Area High School												
	Busing	\$ -	\$ 1,650.00	\$ 1,750.00	\$ 1,450.57	\$ 1,450.00	\$ 1,901.38	\$ 1,450.00	\$ 1,598.34	\$ 1,250.00	\$ 1,938.15		
		\$ 1,650.00											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 519 Student Transportation Services from Other Sources Totals	519	\$ 1,650.00	\$ 1,650.00	\$ 1,750.00	\$ 1,450.57	\$ 1,450.00	\$ 1,901.38	\$ 1,450.00	\$ 1,598.34	\$ 1,250.00	\$ 1,938.15		
Object 580 Travel (Mileage)													
29.3258.580.000.30.810.000	Hazleton Area High School												
	State Championship Lodging	\$ -	\$ 600.00	\$ -	\$ -	\$ 550.00	\$ -	\$ 550.00	\$ -	\$ 300.00	\$ -		
		\$ 600.00											
		\$ -											
		\$ -											
		\$ -											
		\$ -											

HAZLETON AREA SCHOOL DISTRICT
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ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
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Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ -										
			\$ -										
			\$ -										
Object 580 Travel (Mileage) Totals	580		\$ 600.00	\$ 600.00	\$ -	\$ -	\$ 550.00	\$ -	\$ 550.00	\$ -	\$ 300.00	\$ -	
Object 581 Travel (Conference)													
29.3258.581.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 550.00	\$ 281.53	\$ -	\$ 632.75	\$ -	\$ 274.73	\$ 150.00	\$ 592.74	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 581 Travel (Conference) Totals	581		\$ -	\$ -	\$ 550.00	\$ 281.53	\$ -	\$ 632.75	\$ -	\$ 274.73	\$ 150.00	\$ 592.74	
Object 611 General Supplies													
29.3258.611.000.30.810.000	Hazleton Area High School	Equipment	\$ -	\$ 350.00	\$ 1,500.00	\$ 168.18	\$ 1,500.00	\$ 238.98	\$ 1,500.00	\$ 518.77	\$ 1,500.00	\$ 36.02	
			\$ 350.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 611 General Supplies Totals	611		\$ 350.00	\$ 350.00	\$ 1,500.00	\$ 168.18	\$ 1,500.00	\$ 238.98	\$ 1,500.00	\$ 518.77	\$ 1,500.00	\$ 36.02	
Object 635 Meals / Refreshments													
29.3258.635.000.30.810.000	Hazleton Area High School	Meals	\$ -	\$ 375.00	\$ 375.00	\$ 522.92	\$ 300.00	\$ 278.61	\$ 300.00	\$ 468.68	\$ 250.00	\$ 410.09	
			\$ 375.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 635 Meals / Refreshments Totals	635		\$ 375.00	\$ 375.00	\$ 375.00	\$ 522.92	\$ 300.00	\$ 278.61	\$ 300.00	\$ 468.68	\$ 250.00	\$ 410.09	
Object 642 Reference Books													
29.3258.642.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 9.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 642 Reference Books Totals	642		\$ -	\$ -	\$ -	\$ 9.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional													
29.3258.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 167.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ 167.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees													
29.3258.810.000.30.810.000	Hazleton Area High School	Invitational Entry Fees	\$ -	\$ 750.00	\$ 700.00	\$ 654.50	\$ 550.00	\$ 618.00	\$ 550.00	\$ 964.00	\$ 350.00	\$ 444.00	
		WVC Dues	\$ 600.00										
			\$ 50.00										

HAZLETON AREA SCHOOL DISTRICT
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Description	Building	BUDGET (16/17) DESCRIPTION	ITEM AMOUNT		As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)		
		District II Entry Fees	\$ 100.00											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 810 Dues & Fees Totals	810		\$ 750.00	\$ 750.00	\$ 700.00	\$ 654.50	\$ 550.00	\$ 618.00	\$ 550.00	\$ 964.00	\$ 350.00	\$ 444.00		
G/L Account (Function) 3258 Boys Cross Country (H.S.) Totals	3258		\$ 9,576.68	\$ 9,576.68	\$ 10,525.72	\$ 6,300.84	\$ 9,746.00	\$ 9,392.61	\$ 8,972.00	\$ 8,229.56	\$ 8,226.00	\$ 7,375.46		
G/L Account (Function) 3259 Football (H.S.)														
Object 131 Professional - Other - Regular Salaries														
29.3259.131.000.30.810.000	Hazleton Area High School		\$ -	\$ 36,843.00	\$ 35,477.00	\$ 35,915.66	\$ 34,410.00	\$ 34,410.00	\$ 30,176.00	\$ 32,431.50	\$ 30,176.00	\$ 34,579.00		
		Head Coach	\$ 9,843.00											
		Assistant Coach	\$ 5,346.00											
		Assistant Coach	\$ 5,346.00											
		Assistant Coach	\$ 5,436.00											
		JV Coach	\$ 5,436.00											
		Assistant JV Coach	\$ 5,436.00											
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Object 131 Professional - Other - Regular Salaries Totals	131		\$ 36,843.00	\$ 36,843.00	\$ 35,477.00	\$ 35,915.66	\$ 34,410.00	\$ 34,410.00	\$ 30,176.00	\$ 32,431.50	\$ 30,176.00	\$ 34,579.00		
Object 151 Office / Clerical - Regular Salaries														
29.3259.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,109.19	\$ 3,903.64	\$ 1,918.40	\$ 3,254.10	\$ 2,083.57	\$ 2,745.00	\$ 2,157.00	\$ 2,370.00	\$ 1,952.59		
		Ticket Sellers (3)	\$ 947.10											
		Ticket Collectors (3)	\$ 753.75											
		Season Ticket Seller	\$ 63.14											
		Varsity PA Announcer	\$ 251.25											
		JV PA Announcer	\$ 251.25											
		Varsity Chain Crew	\$ 519.00											
		JV Chain Crew	\$ 323.70											
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Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 3,109.19	\$ 3,109.19	\$ 3,903.64	\$ 1,918.40	\$ 3,254.10	\$ 2,083.57	\$ 2,745.00	\$ 2,157.00	\$ 2,370.00	\$ 1,952.59		
Object 181 Service Work - Regular Salaries														
29.3259.181.000.30.810.000	Hazleton Area High School		\$ -	\$ 5,000.00	\$ 5,150.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -		
		Security	\$ 5,000.00											
			\$ -											
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Object 181 Service Work - Regular Salaries Totals	181		\$ 5,000.00	\$ 5,000.00	\$ 5,150.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -		
Object 183 Service Work - Overtime Salaries														
29.3259.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 4,055.83	\$ -	\$ 3,030.35	\$ -	\$ 4,641.62	\$ -	\$ 2,687.81		
			\$ -											

HAZLETON AREA SCHOOL DISTRICT
 2016-2017 BUDGET
 ATHLETIC DEPARTMENT

Hazleton Area School District
 ATHLETIC DEPARTMENT
 2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 2/5/2016							
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ -										
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ 4,055.83	\$ -	\$ 3,030.35	\$ -	\$ 4,641.62	\$ -	\$ 2,687.81	
Object 220 Social Security Contributions													
29.3259.220.000.30.810.000	Hazleton Area High School		\$ 3,028.07	\$ 3,028.07	\$ 2,714.00	\$ 3,198.00	\$ 2,632.00	\$ 3,027.23	\$ 2,308.00	\$ 3,000.16	\$ 2,308.00	\$ 2,996.93	
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			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 3,028.07	\$ 3,028.07	\$ 2,714.00	\$ 3,198.00	\$ 2,632.00	\$ 3,027.23	\$ 2,308.00	\$ 3,000.16	\$ 2,308.00	\$ 2,996.93	
Object 230 Retirement Contributions													
29.3259.230.000.30.810.000	Hazleton Area High School		\$ 11,634.16	\$ 11,634.16	\$ 9,167.00	\$ 6,804.07	\$ 7,364.00	\$ 4,703.41	\$ 5,109.00	\$ 4,194.80	\$ 3,730.00	\$ 2,905.52	
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Object 230 Retirement Contributions Totals	230		\$ 11,634.16	\$ 11,634.16	\$ 9,167.00	\$ 6,804.07	\$ 7,364.00	\$ 4,703.41	\$ 5,109.00	\$ 4,194.80	\$ 3,730.00	\$ 2,905.52	
Object 250 Unemployment Compensation													
29.3259.250.000.30.810.000	Hazleton Area High School		\$ 796.86	\$ 796.86	\$ 709.00	\$ 187.40	\$ 688.00	\$ 144.01	\$ 604.00	\$ 37.79	\$ 95.00	\$ 191.33	
			\$ -										
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Object 250 Unemployment Compensation Totals	250		\$ 796.86	\$ 796.86	\$ 709.00	\$ 187.40	\$ 688.00	\$ 144.01	\$ 604.00	\$ 37.79	\$ 95.00	\$ 191.33	
Object 260 Workers' Compensation													
29.3259.260.000.30.810.000	Hazleton Area High School		\$ 278.00	\$ 278.00	\$ 426.00	\$ 124.48	\$ 413.00	\$ 169.68	\$ 362.00	\$ 148.76	\$ 317.00	\$ 211.35	
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HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 260 Workers' Compensation Totals	260		\$ 278.00	\$ 278.00	\$ 426.00	\$ 124.48	\$ 413.00	\$ 169.68	\$ 362.00	\$ 148.76	\$ 317.00	\$ 211.35
Object 341 Technical Services - Non-Employees												
29.3259.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 2,182.80	\$ 2,143.00	\$ 4,337.81	\$ 2,038.00	\$ 1,186.75	\$ 3,140.00	\$ 4,356.64	\$ 2,870.00	\$ 6,966.27
		Varsity Scoreboard	\$ 315.70									
		JV Scoreboard	\$ 315.70									
		Videographer	\$ 920.00									
		Scorekeeper/Statistician	\$ 315.70									
		Play Clock Operator	\$ 315.70									
			\$ -									
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			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 341 Technical Services - Non-Employees Totals	341		\$ 2,182.80	\$ 2,182.80	\$ 2,143.00	\$ 4,337.81	\$ 2,038.00	\$ 1,186.75	\$ 3,140.00	\$ 4,356.64	\$ 2,870.00	\$ 6,966.27
Object 342 Technical Services - Officials												
29.3259.342.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,842.00	\$ 3,569.00	\$ 3,124.00	\$ 3,443.00	\$ 3,012.00	\$ 3,397.00	\$ 3,643.99	\$ 3,325.00	\$ 2,927.00
		Varsity PIAA Officials	\$ 2,340.00									
		JV PIAA Officials	\$ 1,100.00									
		Scrimmage Officials	\$ 402.00									
			\$ -									
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			\$ -									
			\$ -									
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			\$ -									
Object 342 Technical Services - Officials Totals	342		\$ 3,842.00	\$ 3,842.00	\$ 3,569.00	\$ 3,124.00	\$ 3,443.00	\$ 3,012.00	\$ 3,397.00	\$ 3,643.99	\$ 3,325.00	\$ 2,927.00
Object 350 Security / Safety Services												
29.3259.350.000.00.150.000	Harman-Geist Stadium		\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,000.00	\$ -
		Non HASD Security	\$ 1,200.00									
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Object 350 Security / Safety Services Totals	350		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,000.00	\$ -
Object 415 Laundry, Linen Services & Dry Cleaning												
29.3259.415.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,000.00	\$ 3,200.00	\$ 2,531.97	\$ 3,200.00	\$ 2,698.45	\$ 3,200.00	\$ 1,930.65	\$ 3,200.00	\$ 1,787.15
		Uniform Laundering	\$ 3,000.00									
			\$ -									
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Object 415 Laundry, Linen Services & Dry Cleaning Totals	415		\$ 3,000.00	\$ 3,000.00	\$ 3,200.00	\$ 2,531.97	\$ 3,200.00	\$ 2,698.45	\$ 3,200.00	\$ 1,930.65	\$ 3,200.00	\$ 1,787.15
Object 432 Repairs & Maintenance Services of Equipment												

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 580 Travel (Mileage)													
29.3259.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 304.00
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 580 Travel (Mileage) Totals	580		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 304.00
Object 611 General Supplies													
29.3259.611.000.30.810.000	Hazleton Area High School		\$ -	\$ 35,774.00	\$ 35,500.00	\$ 28,444.16	\$ 34,700.00	\$ 19,379.35	\$ 36,050.00	\$ 32,212.56	\$ 40,720.00	\$ 39,855.83	
		Varsity Equipment	\$ 26,274.00										
		JV Equipment	\$ 3,500.00										
		Uniforms	\$ 6,000.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
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			\$ -										
			\$ -										
			\$ -										
Object 611 General Supplies Totals	611		\$ 35,774.00	\$ 35,774.00	\$ 35,500.00	\$ 28,444.16	\$ 34,700.00	\$ 19,379.35	\$ 36,050.00	\$ 32,212.56	\$ 40,720.00	\$ 39,855.83	
Object 618 Admin. Software, Licensing Fees & Supplies													
29.3259.618.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 1,899.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
Object 618 Admin. Software, Licensing Fees & Supplies Totals	618		\$ -	\$ -	\$ -	\$ 1,899.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 635 Meals / Refreshments													
29.3259.635.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,200.00	\$ 1,500.00	\$ 686.00	\$ 1,500.00	\$ 985.00	\$ 1,500.00	\$ 506.50	\$ 1,500.00	\$ 1,432.75	
		Meals	\$ 1,200.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 635 Meals / Refreshments Totals	635		\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 686.00	\$ 1,500.00	\$ 985.00	\$ 1,500.00	\$ 506.50	\$ 1,500.00	\$ 1,432.75	
Object 751 Non-Capital Equipment - Original & Additional													
29.3259.751.000.00.190.000	Hazleton Area Sports Complex		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589.99	\$ -	\$ -	
29.3259.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,083.40	\$ -	\$ 6,114.60	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,083.40	\$ -	\$ 6,704.59	\$ -	\$ -	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.													
29.3259.757.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 1,599.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals	757		\$ -	\$ -	\$ -	\$ 1,599.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 758 Capitalized End User Equip&Rel.Hard/Soft Pur-Orig.													
29.3259.758.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,874.99	\$ -	\$ -	\$ -	\$ -	
Object 758 Capitalized End User Equip&Rel.Hard/Soft Pur-Orig. Totals	758		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,874.99	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees													
29.3259.810.000.30.810.000	Hazleton Area High School		\$ 450.00	\$ 450.00	\$ 500.00	\$ 200.00	\$ 500.00	\$ 444.69	\$ 500.00	\$ 300.00	\$ 475.00	\$ 300.00	
Object 810 Dues & Fees Totals	810		\$ 450.00	\$ 450.00	\$ 500.00	\$ 200.00	\$ 500.00	\$ 444.69	\$ 500.00	\$ 300.00	\$ 475.00	\$ 300.00	
G/L Account (Function) 3259 Football (H.S.) Totals	3259		\$ 128,038.08	\$ 128,038.08	\$ 129,558.64	\$ 103,396.28	\$ 121,042.10	\$ 106,848.46	\$ 115,991.00	\$ 110,277.45	\$ 117,826.00	\$ 110,614.35	
G/L Account (Function) 3260 Wrestling (H.S.)													
Object 131 Professional - Other - Regular Salaries													
29.3260.131.000.30.810.000	Hazleton Area High School		\$ -	\$ 12,635.00	\$ 12,256.00	\$ 6,128.00	\$ 11,888.00	\$ 11,888.00	\$ 10,425.00	\$ 11,373.00	\$ 10,425.00	\$ 10,425.00	
		Head Coach	\$ 8,348.00										
		Assistatn Coach	\$ 4,287.00										
			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
		\$ -											
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 12,635.00	\$ 12,635.00	\$ 12,256.00	\$ 6,128.00	\$ 11,888.00	\$ 11,888.00	\$ 10,425.00	\$ 11,373.00	\$ 10,425.00	\$ 10,425.00	
Object 151 Office / Clerical - Regular Salaries													
29.3260.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 907.12	\$ 880.00	\$ 61.24	\$ 922.36	\$ 510.34	\$ 749.00	\$ 607.81	\$ 749.00	\$ 561.30	
		Ticket Seller	\$ 505.12										
		Ticket Collector	\$ 402.00										
			\$ -										
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			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 907.12	\$ 907.12	\$ 880.00	\$ 61.24	\$ 922.36	\$ 510.34	\$ 749.00	\$ 607.81	\$ 749.00	\$ 561.30	
Object 181 Service Work - Regular Salaries													
29.3260.181.000.30.810.000	Hazleton Area High School		\$ -	\$ 400.00	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -	
		Security	\$ 400.00										
			\$ -										
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			\$ -										
			\$ -										
Object 181 Service Work - Regular Salaries Totals	181		\$ 400.00	\$ 400.00	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ -	
Object 183 Service Work - Overtime Salaries													
29.3260.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 374.84	\$ -	\$ 238.07	\$ -	\$ 1,651.30	
			\$ -										
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Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 374.84	\$ -	\$ 238.07	\$ -	\$ 1,651.30	
Object 220 Social Security Contributions													
29.3260.220.000.30.810.000	Hazleton Area High School		\$ -	\$ 966.58	\$ 938.00	\$ 473.48	\$ 909.00	\$ 977.13	\$ 798.00	\$ 934.61	\$ 798.00	\$ 966.71	
			\$ 966.58										
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			\$ -										
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Object 220 Social Security Contributions Totals	220		\$ 966.58	\$ 966.58	\$ 938.00	\$ 473.48	\$ 909.00	\$ 977.13	\$ 798.00	\$ 934.61	\$ 798.00	\$ 966.71	
Object 230 Retirement Contributions													
29.3260.230.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,689.42	\$ 3,166.00	\$ 15.82	\$ 2,544.00	\$ 189.40	\$ 1,765.00	\$ 143.20	\$ 1,289.00	\$ 273.49	
			\$ 3,689.42										
			\$ -										
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HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area
School District

June 20, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 2/5/2016								
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 3,689.42	\$ 3,689.42	\$ 3,166.00	\$ 15.82	\$ 2,544.00	\$ 189.40	\$ 1,765.00	\$ 143.20	\$ 1,289.00	\$ 273.49	
Object 250 Unemployment Compensation			\$ -										
29.3260.250.000.30.810.000	Hazleton Area High School		\$ -	\$ 252.70	\$ 245.00	\$ 123.78	\$ 237.00	\$ 86.74	\$ 209.00	\$ 28.28	\$ 95.00	\$ 236.64	
			\$ 252.70										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 252.70	\$ 252.70	\$ 245.00	\$ 123.78	\$ 237.00	\$ 86.74	\$ 209.00	\$ 28.28	\$ 95.00	\$ 236.64	
Object 260 Workers' Compensation			\$ -										
29.3260.260.000.30.810.000	Hazleton Area High School		\$ -	\$ 151.62	\$ 147.00	\$ 73.53	\$ 142.65	\$ 160.39	\$ 125.00	\$ 142.76	\$ 109.00	\$ 48.44	
			\$ 151.62										
			\$ -										
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			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 260 Workers' Compensation Totals	260		\$ 151.62	\$ 151.62	\$ 147.00	\$ 73.53	\$ 142.65	\$ 160.39	\$ 125.00	\$ 142.76	\$ 109.00	\$ 48.44	
Object 341 Technical Services - Non-Employees			\$ -										
29.3260.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 907.12	\$ 880.00	\$ 61.24	\$ 1,300.00	\$ 379.41	\$ 1,166.00	\$ 615.88	\$ 1,166.00	\$ 572.99	
		PA Announcer	\$ 402.00										
		Scoreboard Operator	\$ 505.12										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 341 Technical Services - Non-Employees Totals	341		\$ 907.12	\$ 907.12	\$ 880.00	\$ 61.24	\$ 1,300.00	\$ 379.41	\$ 1,166.00	\$ 615.88	\$ 1,166.00	\$ 572.99	
Object 342 Technical Services - Officials			\$ -										
29.3260.342.000.30.810.000	Hazleton Area High School		\$ -	\$ 607.00	\$ 792.00	\$ 74.00	\$ 880.00	\$ 433.27	\$ 850.00	\$ 365.00	\$ 850.00	\$ 591.06	
		Varsity PIAA Officials	\$ 432.00										
		JV PIAA Officials	\$ 175.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 342 Technical Services - Officials Totals	342		\$ 607.00	\$ 607.00	\$ 792.00	\$ 74.00	\$ 880.00	\$ 433.27	\$ 850.00	\$ 365.00	\$ 850.00	\$ 591.06	
Object 432 Repairs & Maintenance Services of Equipment			\$ -										
29.3260.432.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178.00	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 432 Repairs & Maintenance Services of Equipment Totals	432		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178.00	\$ -	\$ -	\$ -	\$ -
Object 444 Rental of Vehicles													
29.3260.444.000.30.810.000	Hazleton Area High School	Van Rental	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 3,484.26	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,230.88	
			\$ 1,000.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 444 Rental of Vehicles Totals	444		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 3,484.26	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,230.88	
Object 519 Student Transportation Services from Other Sources													
29.3260.519.000.30.810.000	Hazleton Area High School	Busing	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 1,550.00	\$ 2,500.00	\$ 1,719.34	\$ 2,500.00	\$ 5,278.15	\$ 2,450.00	\$ 2,918.42	
			\$ 3,000.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,550.00	\$ 2,500.00	\$ 1,719.34	\$ 2,500.00	\$ 5,278.15	\$ 2,450.00	\$ 2,918.42	
Object 550 Printing & Binding													
29.3260.550.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357.47	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 550 Printing & Binding Totals	550		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357.47	\$ -	\$ -	
Object 580 Travel (Mileage)													
29.3260.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,400.00	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 580 Travel (Mileage) Totals	580		\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,400.00	\$ -	\$ -	\$ -	
Object 581 Travel (Conference)													
29.3260.581.000.30.810.000	Hazleton Area High School	Tournament Lodging	\$ -	\$ 2,500.00	\$ 1,750.00	\$ 1,602.51	\$ -	\$ 2,791.87	\$ -	\$ 2,974.10	\$ 900.00	\$ 682.10	
		PIAA Regional Lodging	\$ 950.00										
		PIAA State Championship Lodging	\$ 650.00										
		Fuel Reimbursement	\$ 650.00										
			\$ 250.00										
			\$ -										
			\$ -										
Object 581 Travel (Conference) Totals	581		\$ 2,500.00	\$ 2,500.00	\$ 1,750.00	\$ 1,602.51	\$ -	\$ 2,791.87	\$ -	\$ 2,974.10	\$ 900.00	\$ 682.10	
Object 611 General Supplies													
29.3260.611.000.30.810.000	Hazleton Area High School	Equipment	\$ -	\$ 5,000.00	\$ 6,000.00	\$ 5,847.30	\$ 15,000.00	\$ 2,212.94	\$ 15,000.00	\$ 933.51	\$ 6,000.00	\$ 1,004.25	
			\$ 5,000.00										
			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 611 General Supplies Totals	611		\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 5,847.30	\$ 15,000.00	\$ 2,212.94	\$ 15,000.00	\$ 933.51	\$ 6,000.00	\$ 1,004.25	
Object 635 Meals / Refreshments													
29.3260.635.000.30.810.000	Hazleton Area High School	Meals	\$ -	\$ 1,850.00	\$ 1,800.00	\$ 772.97	\$ 1,800.00	\$ 1,347.13	\$ 1,800.00	\$ 1,462.26	\$ 1,800.00	\$ 1,240.40	
			\$ 1,850.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 635 Meals / Refreshments Totals	635		\$ 1,850.00	\$ 1,850.00	\$ 1,800.00	\$ 772.97	\$ 1,800.00	\$ 1,347.13	\$ 1,800.00	\$ 1,462.26	\$ 1,800.00	\$ 1,240.40	
Object 751 Non-Capital Equipment - Original & Additional													
29.3260.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 1,094.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ 1,094.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 752 Capital Equipment - Original & Additional													
29.3260.752.000.30.810.000	Hazleton Area High School	Wrestling Mat	\$ -	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,648.00	\$ -	\$ -	
			\$ 9,000.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 752 Capital Equipment - Original & Additional Totals	752		\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,648.00	\$ -	\$ -	
Object 810 Dues & Fees													
29.3260.810.000.30.810.000	Hazleton Area High School	WVC Dues	\$ -	\$ 1,825.00	\$ 1,775.00	\$ 1,200.00	\$ 1,775.00	\$ 2,141.00	\$ 1,775.00	\$ 1,121.00	\$ 1,775.00	\$ 1,780.00	
		District II Entry Fees	\$ 175.00										
		Tournament Entry Fees	\$ 150.00										
			\$ 1,500.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 810 Dues & Fees Totals	810		\$ 1,825.00	\$ 1,825.00	\$ 1,775.00	\$ 1,200.00	\$ 1,775.00	\$ 2,141.00	\$ 1,775.00	\$ 1,121.00	\$ 1,775.00	\$ 1,780.00	
G/L Account (Function) 3260 Wrestling (H.S.) Totals	3260		\$ 44,691.56	\$ 44,691.56	\$ 44,429.00	\$ 19,077.87	\$ 43,198.01	\$ 28,874.06	\$ 40,362.00	\$ 29,223.10	\$ 30,206.00	\$ 24,182.98	
G/L Account (Function) 3261 Boys Basketball (9th Grade)													
Object 131 Professional - Other - Regular Salaries													
29.3261.131.000.30.810.000	Hazleton Area High School	Head Coach	\$ -	\$ 5,346.00	\$ 5,186.00	\$ 2,593.00	\$ 5,030.00	\$ 5,030.00	\$ 4,411.00	\$ 4,812.00	\$ 4,411.00	\$ 6,616.50	
			\$ 5,346.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 5,346.00	\$ 5,346.00	\$ 5,186.00	\$ 2,593.00	\$ 5,030.00	\$ 5,030.00	\$ 4,411.00	\$ 4,812.00	\$ 4,411.00	\$ 6,616.50	
Object 151 Office / Clerical - Regular Salaries													
29.3261.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,060.75	\$ 1,210.14	\$ 122.48	\$ 1,172.97	\$ 653.40	\$ 1,602.00	\$ 627.65	\$ 1,602.00	\$ 1,145.98	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT



June 20, 2016

Hazleton Area School District

ATHLETIC DEPARTMENT

2016-2017 General Fund Budget

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	Budget (16/17)		As of 2/5/2016		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)						
		Game Monitor	\$ 503.00									
		Scoreboard Operator	\$ 557.75									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 1,060.75	\$ 1,060.75	\$ 1,210.14	\$ 122.48	\$ 1,172.97	\$ 653.40	\$ 1,602.00	\$ 627.65	\$ 1,602.00	\$ 1,145.98
Object 181 Service Work - Regular Salaries												
29.3261.181.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 780.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Security	\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
29.3261.181.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
29.3261.181.000.30.810.000	Hazleton Area High School		\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 700.00	\$ -	\$ 600.00	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
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			\$ -									
Object 181 Service Work - Regular Salaries Totals	181		\$ 500.00	\$ 500.00	\$ 780.00	\$ -	\$ 700.00	\$ -	\$ 700.00	\$ -	\$ 600.00	\$ -
Object 183 Service Work - Overtime Salaries												
29.3261.183.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.90
			\$ -									
			\$ -									
29.3261.183.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.66
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.56
Object 220 Social Security Contributions												
29.3261.220.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.37
			\$ -									
			\$ -									
			\$ -									
			\$ -									
29.3261.220.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.35
			\$ -									
			\$ -									
			\$ -									
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			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
29.3261.220.000.30.810.000	Hazleton Area High School		\$ -	\$ 408.97	\$ 397.00	\$ 207.74	\$ 385.00	\$ 434.72	\$ 337.00	\$ 416.02	\$ 337.00	\$ 593.80

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area
School District

June 20, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 2/5/2016								
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ 408.97										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 408.97	\$ 408.97	\$ 397.00	\$ 207.74	\$ 385.00	\$ 434.72	\$ 337.00	\$ 416.02	\$ 337.00	\$ 598.52	
Object 230 Retirement Contributions													
29.3261.230.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 1,076.00	\$ -	\$ -	\$ -	\$ -	\$ 3.82	
			\$ -										
			\$ -										
			\$ -										
29.3261.230.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ 101.00	\$ -	\$ -	\$ -	\$ -	\$ 3.79	
			\$ -										
			\$ -										
			\$ -										
29.3261.230.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,561.03	\$ 1,340.00	\$ 31.65	\$ 60.00	\$ 139.83	\$ 747.00	\$ 106.27	\$ 545.00	\$ 414.25	
			\$ 1,561.03										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 1,561.03	\$ 1,561.03	\$ 1,340.00	\$ 31.65	\$ 1,237.00	\$ 139.83	\$ 747.00	\$ 106.27	\$ 545.00	\$ 421.86	
Object 250 Unemployment Compensation													
29.3261.250.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.62	
			\$ -										
			\$ -										
			\$ -										
29.3261.250.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.61	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
29.3261.250.000.30.810.000	Hazleton Area High School		\$ 106.92	\$ 106.92	\$ 104.00	\$ 54.31	\$ -	\$ 36.79	\$ 88.00	\$ 12.03	\$ 52.00	\$ 103.85	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 106.92	\$ 106.92	\$ 104.00	\$ 54.31	\$ -	\$ 36.79	\$ 88.00	\$ 12.03	\$ 52.00	\$ 105.08	
Object 260 Workers' Compensation													
29.3261.260.000.30.810.000	Hazleton Area High School		\$ 64.15	\$ 64.15	\$ 62.00	\$ 31.12	\$ -	\$ 67.87	\$ 53.00	\$ 60.41	\$ 46.00	\$ 60.42	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 260 Workers' Compensation Totals	260		\$ 64.15	\$ 64.15	\$ 62.00	\$ 31.12	\$ -	\$ 67.87	\$ 53.00	\$ 60.41	\$ 46.00	\$ 60.42
Object 341 Technical Services - Non-Employees												
29.3261.341.000.30.810.000	Hazleton Area High School	Scorekeeper	\$ 757.68	\$ 757.68	\$ 733.00	\$ 306.20	\$ 653.00	\$ 504.90	\$ -	\$ 396.97	\$ -	\$ 52.09
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 341 Technical Services - Non-Employees Totals	341		\$ 757.68	\$ 757.68	\$ 733.00	\$ 306.20	\$ 653.00	\$ 504.90	\$ -	\$ 396.97	\$ -	\$ 52.09
Object 342 Technical Services - Officials												
29.3261.342.000.30.810.000	Hazleton Area High School	PIAA Official	\$ -	\$ 1,048.00	\$ 1,104.00	\$ 334.00	\$ 990.00	\$ 978.00	\$ 990.00	\$ 648.00	\$ 1,056.00	\$ 833.00
			\$ 1,048.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 342 Technical Services - Officials Totals	342		\$ 1,048.00	\$ 1,048.00	\$ 1,104.00	\$ 334.00	\$ 990.00	\$ 978.00	\$ 990.00	\$ 648.00	\$ 1,056.00	\$ 833.00
Object 519 Student Transportation Services from Other Sources												
29.3261.519.000.30.810.000	Hazleton Area High School	Busing	\$ -	\$ 2,400.00	\$ 3,600.00	\$ 1,340.00	\$ 3,000.00	\$ 2,126.25	\$ 3,000.00	\$ 2,283.75	\$ -	\$ 2,137.92
			\$ 2,400.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 2,400.00	\$ 2,400.00	\$ 3,600.00	\$ 1,340.00	\$ 3,000.00	\$ 2,126.25	\$ 3,000.00	\$ 2,283.75	\$ -	\$ 2,137.92
Object 580 Travel (Mileage)												
29.3261.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 580 Travel (Mileage) Totals	580		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -
Object 611 General Supplies												
29.3261.611.000.30.810.000	Hazleton Area High School	Equipment	\$ -	\$ 300.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 253.73	\$ 2,000.00	\$ -	\$ 1,500.00	\$ 296.52
			\$ 300.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 611 General Supplies Totals	611		\$ 300.00	\$ 300.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 253.73	\$ 2,000.00	\$ -	\$ 1,500.00	\$ 296.52
Object 635 Meals / Refreshments												
29.3261.635.000.30.810.000	Hazleton Area High School	Meals	\$ -	\$ 150.00	\$ 150.00	\$ 84.00	\$ 100.00	\$ 90.95	\$ 100.00	\$ 85.00	\$ 100.00	\$ 96.30
			\$ 150.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 635 Meals / Refreshments Totals	635		\$ 150.00	\$ 150.00	\$ 150.00	\$ 84.00	\$ 100.00	\$ 90.95	\$ 100.00	\$ 85.00	\$ 100.00	\$ 96.30
Object 751 Non-Capital Equipment - Original & Additional												
29.3261.751.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 945.00	\$ -	\$ -
			\$ -									
			\$ -									

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT			As of 2/5/2016							
		Budget (16/17)	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
29.3266.810.000.30.240.000	Heights-Terrace Elementary / Middle School	\$ 40.00	\$ 40.00	\$ 180.00	\$ 6.25	\$ 150.00	\$ 36.99	\$ 150.00	\$ 26.79	\$ 150.00	\$ 50.63	
29.3266.810.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	\$ 40.00	\$ 40.00	\$ -	\$ 6.25	\$ -	\$ 35.21	\$ -	\$ 26.78	\$ -	\$ 47.25	
29.3266.810.000.30.260.000	Valley Elementary / Middle School	\$ 40.00	\$ 40.00	\$ 60.00	\$ 6.25	\$ 75.00	\$ 35.21	\$ 75.00	\$ 26.78	\$ 75.00	\$ 47.25	
29.3266.810.000.30.270.000	West Hazleton Elementary / Middle School	\$ 40.00	\$ 40.00	\$ 60.00	\$ 6.25	\$ 75.00	\$ 35.21	\$ 75.00	\$ 26.78	\$ 75.00	\$ 47.25	
29.3266.810.000.30.490.000	Maple Manor Elementary / Middle School	\$ 40.00	\$ 40.00	\$ -	\$ 6.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees Totals	810	\$ 320.00	\$ 320.00	\$ 480.00	\$ 50.00	\$ 525.00	\$ 250.00	\$ 525.00	\$ 187.50	\$ 525.00	\$ 337.51	
G/L Account (Function) 3266 Boys Track (7th & 8th Grade) Totals	3266	\$ 12,421.76	\$ 12,421.76	\$ 15,273.88	\$ 147.39	\$ 15,199.00	\$ 7,644.24	\$ 14,280.00	\$ 16,179.11	\$ 13,977.00	\$ 9,586.79	
G/L Account (Function) 3267 Baseball (7th & 8th Grade)												
Object 131 Professional - Other - Regular Salaries												
29.3267.131.000.30.200.000	Drums Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210.24	
29.3267.131.000.30.210.000	Freeland Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210.24	
29.3267.131.000.30.220.000	Hazleton Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223.38	
29.3267.131.000.30.240.000	Heights-Terrace Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223.38	
29.3267.131.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3267.131.000.30.260.000	Valley Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223.38	
29.3267.131.000.30.270.000	West Hazleton Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223.38	
29.3267.131.000.30.490.000	Maple Manor Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 131 Professional - Other - Regular Salaries Totals	131	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,314.00	
Object 220 Social Security Contributions												
29.3267.220.000.30.200.000	Drums Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16.09	
29.3267.220.000.30.210.000	Freeland Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16.09	
29.3267.220.000.30.220.000	Hazleton Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.09	
29.3267.220.000.30.240.000	Heights-Terrace Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.09	
29.3267.220.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3267.220.000.30.260.000	Valley Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.09	
29.3267.220.000.30.270.000	West Hazleton Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.07	
29.3267.220.000.30.490.000	Maple Manor Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 220 Social Security Contributions Totals	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.52	
Object 250 Unemployment Compensation												
29.3267.250.000.30.200.000	Drums Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.50	
29.3267.250.000.30.210.000	Freeland Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.50	
29.3267.250.000.30.220.000	Hazleton Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.65	
29.3267.250.000.30.240.000	Heights-Terrace Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.65	
29.3267.250.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3267.250.000.30.260.000	Valley Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.65	
29.3267.250.000.30.270.000	West Hazleton Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.65	
29.3267.250.000.30.490.000	Maple Manor Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 250 Unemployment Compensation Totals	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.60	
Object 260 Workers' Compensation												
29.3267.260.000.30.200.000	Drums Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.88	
29.3267.260.000.30.210.000	Freeland Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.88	
29.3267.260.000.30.220.000	Hazleton Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.06	
29.3267.260.000.30.240.000	Heights-Terrace Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.06	
29.3267.260.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3267.260.000.30.260.000	Valley Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.06	
29.3267.260.000.30.270.000	West Hazleton Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.07	
29.3267.260.000.30.490.000	Maple Manor Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 260 Workers' Compensation Totals	260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.01	
Object 611 General Supplies												
29.3267.611.000.30.200.000	Drums Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.70	
29.3267.611.000.30.210.000	Freeland Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.70	
29.3267.611.000.30.220.000	Hazleton Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.75	
29.3267.611.000.30.240.000	Heights-Terrace Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.75	
29.3267.611.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.70	
29.3267.611.000.30.260.000	Valley Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.70	
29.3267.611.000.30.270.000	West Hazleton Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.70	
29.3267.611.000.30.490.000	Maple Manor Elementary / Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 611 General Supplies Totals	611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405.00	
G/L Account (Function) 3267 Baseball (7th & 8th Grade) Totals	3267	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,853.13	
G/L Account (Function) 3268 Football (9th Grade)												

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 611 General Supplies Totals	611		\$ 6,500.00	\$ 6,500.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 2,810.94	\$ 10,000.00	\$ 14.73
Object 635 Meals / Refreshments												
29.3268.635.000.30.810.000	Hazleton Area High School		\$ 455.00	\$ 455.00	\$ 450.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -
Object 635 Meals / Refreshments Totals	635		\$ 455.00	\$ 455.00	\$ 450.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -
Object 751 Non-Capital Equipment - Original & Additional												
29.3268.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,322.90	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,322.90	\$ -	\$ -
Object 810 Dues & Fees												
29.3268.810.000.30.810.000	Hazleton Area High School		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Object 810 Dues & Fees Totals	810		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
G/L Account (Function) 3268 Football (9th Grade) Totals	3268		\$ 23,676.01	\$ 23,676.01	\$ 27,667.00	\$ 15,098.89	\$ 26,884.40	\$ 9,921.25	\$ 24,755.00	\$ 21,561.28	\$ 24,363.00	\$ 9,138.76
G/L Account (Function) 3269 Baseball (9th Grade)												
Object 131 Professional - Other - Regular Salaries												
29.3269.131.000.30.810.000	Hazleton Area High School	Head Coach	\$ 2,749.00	\$ 4,341.00	\$ 4,221.00	\$ -	\$ 5,180.00	\$ 4,353.00	\$ 4,661.00	\$ 5,279.00	\$ 4,661.00	\$ 1,314.00
		Assistant Coach	\$ 1,592.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 4,341.00	\$ 4,341.00	\$ 4,221.00	\$ -	\$ 5,180.00	\$ 4,353.00	\$ 4,661.00	\$ 5,279.00	\$ 4,661.00	\$ 1,314.00
Object 151 Office / Clerical - Regular Salaries												
29.3269.151.000.30.810.000	Hazleton Area High School	Game Monitor	\$ 502.50	\$ 933.90	\$ 1,100.00	\$ -	\$ 1,067.00	\$ 283.62	\$ 936.00	\$ 115.34	\$ 936.00	\$ 364.63
		Scoreboard Operator	\$ 431.40									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 933.90	\$ 933.90	\$ 1,100.00	\$ -	\$ 1,067.00	\$ 283.62	\$ 936.00	\$ 115.34	\$ 936.00	\$ 364.63
Object 181 Service Work - Regular Salaries												
29.3269.181.000.30.810.000	Hazleton Area High School		\$ 350.00	\$ 350.00	\$ 750.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 475.00	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 181 Service Work - Regular Salaries Totals	181		\$ 350.00	\$ 350.00	\$ 750.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 475.00	\$ -
Object 183 Service Work - Overtime Salaries												
29.3269.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154.50	\$ -	\$ 364.38	\$ -	\$ 314.26
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154.50	\$ -	\$ 364.38	\$ -	\$ 314.26
Object 220 Social Security Contributions												
29.3269.220.000.30.810.000	Hazleton Area High School		\$ 332.00	\$ 332.00	\$ 323.00	\$ -	\$ 312.00	\$ 366.53	\$ 357.00	\$ 466.92	\$ 357.00	\$ 152.28
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 220 Social Security Contributions Totals	220		\$ 332.00	\$ 332.00	\$ 323.00	\$ -	\$ 312.00	\$ 366.53	\$ 357.00	\$ 466.92	\$ 357.00	\$ 152.28
Object 230 Retirement Contributions												
29.3269.230.000.30.810.000	Hazleton Area High School		\$ 1,267.00	\$ 1,267.00	\$ 1,091.00	\$ -	\$ 874.00	\$ 471.90	\$ 789.00	\$ 262.88	\$ 576.00	\$ 83.92
			\$ -									

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 1,267.00	\$ 1,267.00	\$ 1,091.00	\$ -	\$ 874.00	\$ 471.90	\$ 789.00	\$ 262.88	\$ 576.00	\$ 83.92	
Object 250 Unemployment Compensation													
29.3269.250.000.30.810.000	Hazleton Area High School		\$ 86.80	\$ 86.80	\$ 84.00	\$ -	\$ 82.00	\$ 18.60	\$ 93.00	\$ 9.61	\$ 55.00	\$ 32.57	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 86.80	\$ 86.80	\$ 84.00	\$ -	\$ 82.00	\$ 18.60	\$ 93.00	\$ 9.61	\$ 55.00	\$ 32.57	
Object 260 Workers' Compensation													
29.3269.260.000.30.810.000	Hazleton Area High School		\$ 52.09	\$ 52.09	\$ 51.00	\$ -	\$ 49.00	\$ 34.90	\$ 56.00	\$ 39.77	\$ 49.00	\$ 8.99	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 260 Workers' Compensation Totals	260		\$ 52.09	\$ 52.09	\$ 51.00	\$ -	\$ 49.00	\$ 34.90	\$ 56.00	\$ 39.77	\$ 49.00	\$ 8.99	
Object 341 Technical Services - Non-Employees													
29.3269.341.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403.73	\$ -	\$ 93.55	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 341 Technical Services - Non-Employees Totals	341		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403.73	\$ -	\$ 93.55	
Object 342 Technical Services - Officials													
29.3269.342.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 1,080.00	\$ 611.00	\$ 1,080.00	\$ 972.00	\$ 1,060.00	\$ 1,074.00	
		PIAA Umpires	\$ 1,100.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 342 Technical Services - Officials Totals	342		\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 1,080.00	\$ 611.00	\$ 1,080.00	\$ 972.00	\$ 1,060.00	\$ 1,074.00	
Object 519 Student Transportation Services from Other Sources													
29.3269.519.000.30.810.000	Hazleton Area High School	Busing	\$ 2,500.00	\$ 2,500.00	\$ 2,700.00	\$ -	\$ 2,700.00	\$ 2,187.50	\$ 2,700.00	\$ 1,878.31	\$ 2,700.00	\$ 2,015.42	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 2,500.00	\$ 2,500.00	\$ 2,700.00	\$ -	\$ 2,700.00	\$ 2,187.50	\$ 2,700.00	\$ 1,878.31	\$ 2,700.00	\$ 2,015.42	
Object 611 General Supplies													
29.3269.611.000.30.810.000	Hazleton Area High School	Equipment	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ 362.00	
			\$ -										
			\$ -										
			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 611 General Supplies Totals	611		\$ 500.00	\$ 500.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ 362.00
Object 810 Dues & Fees												
29.3269.810.000.30.810.000	Hazleton Area High School	WVC Dues	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 810 Dues & Fees Totals	810		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
G/L Account (Function) 3269 Baseball (9th Grade) Totals	3269		\$ 11,562.79	\$ 11,562.79	\$ 12,520.00	\$ 100.00	\$ 12,944.00	\$ 8,581.55	\$ 12,072.00	\$ 9,791.94	\$ 11,769.00	\$ 5,915.62
G/L Account (Function) 3271 Girls Soccer (H.S.)												
Object 131 Professional - Other - Regular Salaries												
29.3271.131.000.30.810.000	Hazleton Area High School		\$ -	\$ 7,705.00	\$ 7,473.00	\$ 11,385.48	\$ 7,248.00	\$ 7,248.00	\$ 6,356.00	\$ 6,832.00	\$ 6,356.00	\$ 4,427.00
		Head Coach	\$ 4,519.00									
		Assistant Coach	\$ 3,186.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 7,705.00	\$ 7,705.00	\$ 7,473.00	\$ 11,385.48	\$ 7,248.00	\$ 7,248.00	\$ 6,356.00	\$ 6,832.00	\$ 6,356.00	\$ 4,427.00
Object 151 Office / Clerical - Regular Salaries												
29.3271.151.000.30.810.000	Hazleton Area High School	Game Monitor	\$ 402.50	\$ 934.90	\$ 974.00	\$ 341.18	\$ 944.00	\$ 699.42	\$ 4,168.00	\$ 219.70	\$ 4,146.00	\$ 259.39
		PA Announcer	\$ 532.40									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 934.90	\$ 934.90	\$ 974.00	\$ 341.18	\$ 944.00	\$ 699.42	\$ 4,168.00	\$ 219.70	\$ 4,146.00	\$ 259.39
Object 181 Service Work - Regular Salaries												
29.3271.181.000.30.810.000	Hazleton Area High School		\$ -	\$ 575.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 600.00	\$ -	\$ 525.00	\$ -
		Security	\$ 575.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 181 Service Work - Regular Salaries Totals	181		\$ 575.00	\$ 575.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 600.00	\$ -	\$ 525.00	\$ -
Object 183 Service Work - Overtime Salaries												
29.3271.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 546.81	\$ -	\$ 135.48	\$ -	\$ 513.54	\$ -	\$ 248.10
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ 546.81	\$ -	\$ 135.48	\$ -	\$ 513.54	\$ -	\$ 248.10
Object 220 Social Security Contributions												
29.3271.220.000.30.810.000	Hazleton Area High School		\$ 589.43	\$ 589.43	\$ 572.00	\$ 938.95	\$ 486.00	\$ 618.11	\$ -	\$ 578.20	\$ 486.00	\$ 377.42
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 220 Social Security Contributions Totals	220		\$ 589.43	\$ 589.43	\$ 572.00	\$ 938.95	\$ 486.00	\$ 618.11	\$ -	\$ 578.20	\$ 486.00	\$ 377.42
Object 230 Retirement Contributions												
29.3271.230.000.30.810.000	Hazleton Area High School		\$ 2,249.86	\$ 2,249.86	\$ 1,931.00	\$ 229.45	\$ 1,360.00	\$ 178.68	\$ -	\$ 124.13	\$ 786.00	\$ 62.71
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 230 Retirement Contributions Totals	230		\$ 2,249.86	\$ 2,249.86	\$ 1,931.00	\$ 229.45	\$ 1,360.00	\$ 178.68	\$ -	\$ 124.13	\$ 786.00	\$ 62.71
Object 250 Unemployment Compensation												
29.3271.250.000.30.810.000	Hazleton Area High School		\$ 154.10	\$ 154.10	\$ 149.00	\$ 227.70	\$ 127.00	\$ 50.05	\$ -	\$ 16.63	\$ 75.00	\$ 66.18
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 250 Unemployment Compensation Totals	250		\$ 154.10	\$ 154.10	\$ 149.00	\$ 227.70	\$ 127.00	\$ 50.05	\$ -	\$ 16.63	\$ 75.00	\$ 66.18
Object 260 Workers' Compensation												
29.3271.260.000.30.810.000	Hazleton Area High School		\$ 92.46	\$ 92.46	\$ 90.00	\$ 37.08	\$ 76.00	\$ 40.43	\$ -	\$ 35.46	\$ 67.00	\$ 36.00
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 260 Workers' Compensation Totals	260		\$ 92.46	\$ 92.46	\$ 90.00	\$ 37.08	\$ 76.00	\$ 40.43	\$ -	\$ 35.46	\$ 67.00	\$ 36.00
Object 341 Technical Services - Non-Employees												
29.3271.341.000.30.810.000	Hazleton Area High School	Scorekeeper	\$ 631.40	\$ 631.40	\$ 612.00	\$ -	\$ 577.00	\$ -	\$ 936.00	\$ 44.56	\$ 936.00	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 341 Technical Services - Non-Employees Totals	341		\$ 631.40	\$ 631.40	\$ 612.00	\$ -	\$ 577.00	\$ -	\$ 936.00	\$ 44.56	\$ 936.00	\$ -
Object 342 Technical Services - Officials												
29.3271.342.000.30.810.000	Hazleton Area High School	PIAA Officials	\$ 2,200.00	\$ 2,200.00	\$ 2,475.00	\$ 1,758.00	\$ 2,475.00	\$ 2,521.00	\$ 2,310.00	\$ 1,964.00	\$ 2,250.00	\$ 1,504.00
			\$ -									
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			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 342 Technical Services - Officials Totals	342		\$ 2,200.00	\$ 2,200.00	\$ 2,475.00	\$ 1,758.00	\$ 2,475.00	\$ 2,521.00	\$ 2,310.00	\$ 1,964.00	\$ 2,250.00	\$ 1,504.00
Object 442 Rental of Equipment												
29.3271.442.000.00.150.000	Harman-Geist Stadium		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125.00	\$ -	\$ 75.00	\$ -	\$ 325.00
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
29.3271.442.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87.50	\$ -	\$ 25.00	\$ -	\$ 100.00
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 442 Rental of Equipment Totals	442		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212.50	\$ -	\$ 100.00	\$ -	\$ 425.00
Object 519 Student Transportation Services from Other Sources													
29.3271.519.000.30.810.000	Hazleton Area High School	Busing	\$ 2,700.00	\$ 2,700.00	\$ 3,140.00	\$ 2,519.25	\$ 2,750.00	\$ 2,231.25	\$ 2,800.00	\$ 2,275.00	\$ 2,800.00	\$ 3,158.75	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 2,700.00	\$ 2,700.00	\$ 3,140.00	\$ 2,519.25	\$ 2,750.00	\$ 2,231.25	\$ 2,800.00	\$ 2,275.00	\$ 2,800.00	\$ 3,158.75	
Object 611 General Supplies													
29.3271.611.000.30.810.000	Hazleton Area High School	Equipment	\$ 2,100.00	\$ 2,100.00	\$ 5,000.00	\$ 3,394.10	\$ 6,200.00	\$ 2,864.65	\$ 4,500.00	\$ 2,245.73	\$ 2,500.00	\$ 396.66	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 611 General Supplies Totals	611		\$ 2,100.00	\$ 2,100.00	\$ 5,000.00	\$ 3,394.10	\$ 6,200.00	\$ 2,864.65	\$ 4,500.00	\$ 2,245.73	\$ 2,500.00	\$ 396.66	
Object 635 Meals / Refreshments													
29.3271.635.000.30.810.000	Hazleton Area High School	Meals	\$ 200.00	\$ 200.00	\$ 250.00	\$ -	\$ 250.00	\$ 187.25	\$ 350.00	\$ 124.58	\$ 350.00	\$ 295.00	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 635 Meals / Refreshments Totals	635		\$ 200.00	\$ 200.00	\$ 250.00	\$ -	\$ 250.00	\$ 187.25	\$ 350.00	\$ 124.58	\$ 350.00	\$ 295.00	
Object 751 Non-Capital Equipment - Original & Additional													
29.3271.751.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,052.99	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3271.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 310.81	\$ -	\$ 469.00	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ 310.81	\$ -	\$ 469.00	\$ -	\$ -	\$ -	\$ 1,052.99	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.													
29.3271.757.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals	757		\$ -	\$ -	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees													
29.3271.810.000.30.810.000	Hazleton Area High School	WVC Dues	\$ 150.00	\$ 150.00	\$ 200.00	\$ 150.00	\$ 200.00	\$ 150.00	\$ 150.00	\$ 300.00	\$ 150.00	\$ 150.00	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees Totals	810		\$ 150.00	\$ 150.00	\$ 200.00	\$ 150.00	\$ 200.00	\$ 150.00	\$ 150.00	\$ 300.00	\$ 150.00	\$ 150.00	
G/L Account (Function) 3271 Girls Soccer (H.S.) Totals	3271		\$ 20,282.15	\$ 20,282.15	\$ 23,616.00	\$ 22,118.81	\$ 23,443.00	\$ 17,605.82	\$ 22,170.00	\$ 15,373.53	\$ 21,427.00	\$ 12,459.20	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
G/L Account (Function) 3272 Girls Tennis (H.S.)													
Object 131 Professional - Other - Regular Salaries													
29.3272.131.000.30.810.000	Hazleton Area High School	Head Coach	\$ 3,313.00	\$ 3,313.00	\$ 3,214.00	\$ 3,214.00	\$ 3,117.00	\$ 3,117.00	\$ 2,733.00	\$ 2,938.00	\$ 2,733.00	\$ 2,638.00	
			\$ -										
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			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 3,313.00	\$ 3,313.00	\$ 3,214.00	\$ 3,214.00	\$ 3,117.00	\$ 3,117.00	\$ 2,733.00	\$ 2,938.00	\$ 2,733.00	\$ 2,638.00	
Object 181 Service Work - Regular Salaries													
29.3272.181.000.30.810.000	Hazleton Area High School	Security	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 350.00	\$ -	\$ 325.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 181 Service Work - Regular Salaries Totals	181		\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 350.00	\$ -	\$ 325.00	\$ -	
Object 183 Service Work - Overtime Salaries													
29.3272.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 259.20	\$ -	\$ -	\$ -	\$ 314.06	\$ -	\$ 183.96	
			\$ -										
			\$ -										
			\$ -										
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ 259.20	\$ -	\$ -	\$ -	\$ 314.06	\$ -	\$ 183.96	
Object 220 Social Security Contributions													
29.3272.220.000.30.810.000	Hazleton Area High School		\$ 253.45	\$ 253.45	\$ 246.00	\$ 265.70	\$ 209.00	\$ 238.45	\$ -	\$ 248.79	\$ 209.00	\$ 215.88	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 253.45	\$ 253.45	\$ 246.00	\$ 265.70	\$ 209.00	\$ 238.45	\$ -	\$ 248.79	\$ 209.00	\$ 215.88	
Object 230 Retirement Contributions													
29.3272.230.000.30.810.000	Hazleton Area High School		\$ 967.20	\$ 967.20	\$ 831.00	\$ 66.98	\$ 667.00	\$ -	\$ -	\$ 53.16	\$ 338.00	\$ 22.74	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 967.20	\$ 967.20	\$ 831.00	\$ 66.98	\$ 667.00	\$ -	\$ -	\$ 53.16	\$ 338.00	\$ 22.74	
Object 250 Unemployment Compensation													
29.3272.250.000.30.810.000	Hazleton Area High School		\$ 66.20	\$ 66.20	\$ 64.00	\$ 64.28	\$ 62.00	\$ 21.53	\$ -	\$ 7.06	\$ 32.00	\$ 33.50	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 66.20	\$ 66.20	\$ 64.00	\$ 64.28	\$ 62.00	\$ 21.53	\$ -	\$ 7.06	\$ 32.00	\$ 33.50	
Object 260 Workers' Compensation													
29.3272.260.000.30.810.000	Hazleton Area High School		\$ 39.76	\$ 39.76	\$ 39.00	\$ 38.56	\$ 37.00	\$ 42.05	\$ -	\$ 38.89	\$ 29.00	\$ 60.79	
			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 260 Workers' Compensation Totals	260		\$ 39.76	\$ 39.76	\$ 39.00	\$ 38.56	\$ 37.00	\$ 42.05	\$ -	\$ 38.89	\$ 29.00	\$ 60.79	
Object 441 Rental of Land & Buildings													
29.3272.441.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
Object 441 Rental of Land & Buildings Totals	441		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -	
Object 444 Rental of Vehicles													
29.3272.444.000.30.810.000	Hazleton Area High School	Van Rental	\$ 500.00	\$ 500.00	\$ 500.00	\$ 371.73	\$ 500.00	\$ 179.96	\$ -	\$ 190.65	\$ 300.00	\$ 239.25	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 444 Rental of Vehicles Totals	444		\$ 500.00	\$ 500.00	\$ 500.00	\$ 371.73	\$ 500.00	\$ 179.96	\$ -	\$ 190.65	\$ 300.00	\$ 239.25	
Object 519 Student Transportation Services from Other Sources													
29.3272.519.000.30.810.000	Hazleton Area High School	Busing	\$ 1,950.00	\$ 1,950.00	\$ 1,840.00	\$ 2,165.50	\$ 1,600.00	\$ 1,330.00	\$ 2,300.00	\$ 2,059.17	\$ 2,500.00	\$ 1,268.75	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 1,950.00	\$ 1,950.00	\$ 1,840.00	\$ 2,165.50	\$ 1,600.00	\$ 1,330.00	\$ 2,300.00	\$ 2,059.17	\$ 2,500.00	\$ 1,268.75	
Object 580 Travel (Mileage)													
29.3272.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 580 Travel (Mileage) Totals	580		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	
Object 581 Travel (Conference)													
29.3272.581.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 5.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 581 Travel (Conference) Totals	581		\$ -	\$ -	\$ -	\$ 5.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 611 General Supplies													
29.3272.611.000.30.810.000	Hazleton Area High School	Equipment	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 26.90	\$ 1,000.00	\$ 27.17	\$ 1,000.00	\$ 746.38	\$ 1,800.00	\$ 629.78	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 611 General Supplies Totals	611		\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 26.90	\$ 1,000.00	\$ 27.17	\$ 1,000.00	\$ 746.38	\$ 1,800.00	\$ 629.78	
Object 635 Meals / Refreshments													
29.3272.635.000.30.810.000	Hazleton Area High School	Meals	\$ 100.00	\$ 100.00	\$ 100.00	\$ 48.51	\$ 100.00	\$ 33.95	\$ 50.00	\$ 160.48	\$ 250.00	\$ 115.00	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
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Hazleton Area School District
ATHLETIC DEPARTMENT
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Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 635 Meals / Refreshments Totals	635		\$ 100.00	\$ 100.00	\$ 100.00	\$ 48.51	\$ 100.00	\$ 33.95	\$ 50.00	\$ 160.48	\$ 250.00	\$ 115.00
Object 751 Non-Capital Equipment - Original & Additional												
29.3272.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365.70	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365.70	\$ -	\$ -
Object 810 Dues & Fees												
29.3272.810.000.30.810.000	Hazleton Area High School	WVC Dues	\$ 100.00	\$ 200.00	\$ 3,700.00	\$ 167.00	\$ 200.00	\$ 167.00	\$ 200.00	\$ 167.00	\$ 250.00	\$ 167.00
		District II Entry Fees	\$ 100.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 810 Dues & Fees Totals	810		\$ 200.00	\$ 200.00	\$ 3,700.00	\$ 167.00	\$ 200.00	\$ 167.00	\$ 200.00	\$ 167.00	\$ 250.00	\$ 167.00
G/L Account (Function) 3272 Girls Tennis (H.S.) Totals	3272		\$ 8,139.61	\$ 8,139.61	\$ 11,784.00	\$ 6,693.81	\$ 7,742.00	\$ 8,657.11	\$ 6,633.00	\$ 7,289.34	\$ 8,866.00	\$ 5,574.65
G/L Account (Function) 3273 Softball (H.S.)												
Object 131 Professional - Other - Regular Salaries												
29.3273.131.000.30.810.000	Hazleton Area High School		\$ -	\$ 9,870.00	\$ 9,574.00	\$ -	\$ 9,286.00	\$ 12,006.00	\$ 8,144.00	\$ 6,295.00	\$ 8,144.00	\$ 8,144.00
		Head Coach	\$ 5,956.00									
		Assistant Coach	\$ 3,914.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 9,870.00	\$ 9,870.00	\$ 9,574.00	\$ -	\$ 9,286.00	\$ 12,006.00	\$ 8,144.00	\$ 6,295.00	\$ 8,144.00	\$ 8,144.00
Object 151 Office / Clerical - Regular Salaries												
29.3273.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 2,267.80	\$ 2,309.00	\$ -	\$ 993.00	\$ 772.20	\$ 1,870.00	\$ 483.72	\$ 1,675.00	\$ 570.87
		Varsity Game Monitor	\$ 502.50									
		JV Game Monitor	\$ 502.50									
		Varsity Scoreboard Operator	\$ 631.40									
		JV Scoreboard Operator	\$ 631.40									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 2,267.80	\$ 2,267.80	\$ 2,309.00	\$ -	\$ 993.00	\$ 772.20	\$ 1,870.00	\$ 483.72	\$ 1,675.00	\$ 570.87
Object 181 Service Work - Regular Salaries												
29.3273.181.000.30.810.000	Hazleton Area High School	Security	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 1,000.00	\$ -	\$ 900.00	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 181 Service Work - Regular Salaries Totals	181		\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 1,000.00	\$ -	\$ 900.00	\$ -

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 183 Service Work - Overtime Salaries													
29.3273.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615.93	\$ -	\$ 390.15	\$ -	\$ 567.59
			\$ -										
			\$ -										
			\$ -										
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615.93	\$ -	\$ 390.15	\$ -	\$ 567.59
Object 220 Social Security Contributions													
29.3273.220.000.30.810.000	Hazleton Area High School		\$ 755.06	\$ 755.06	\$ 732.00	\$ -	\$ 710.00	\$ 1,024.63	\$ 623.00	\$ 548.45	\$ 623.00	\$ 710.11	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 755.06	\$ 755.06	\$ 732.00	\$ -	\$ 710.00	\$ 1,024.63	\$ 623.00	\$ 548.45	\$ 623.00	\$ 710.11	
Object 230 Retirement Contributions													
29.3273.230.000.30.810.000	Hazleton Area High School		\$ 2,882.04	\$ 2,882.04	\$ 2,474.00	\$ -	\$ 1,987.00	\$ 2,284.30	\$ 1,379.00	\$ 608.43	\$ 1,007.00	\$ 140.72	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 2,882.04	\$ 2,882.04	\$ 2,474.00	\$ -	\$ 1,987.00	\$ 2,284.30	\$ 1,379.00	\$ 608.43	\$ 1,007.00	\$ 140.72	
Object 250 Unemployment Compensation													
29.3273.250.000.30.810.000	Hazleton Area High School		\$ 197.40	\$ 197.40	\$ 191.00	\$ -	\$ 186.00	\$ 19.75	\$ 163.00	\$ 15.24	\$ 97.00	\$ 163.49	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 197.40	\$ 197.40	\$ 191.00	\$ -	\$ 186.00	\$ 19.75	\$ 163.00	\$ 15.24	\$ 97.00	\$ 163.49	
Object 260 Workers' Compensation													
29.3273.260.000.30.810.000	Hazleton Area High School		\$ 118.44	\$ 118.44	\$ 115.00	\$ -	\$ 111.00	\$ 36.70	\$ 98.00	\$ 79.02	\$ 86.00	\$ 111.53	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 260 Workers' Compensation Totals	260		\$ 118.44	\$ 118.44	\$ 115.00	\$ -	\$ 111.00	\$ 36.70	\$ 98.00	\$ 79.02	\$ 86.00	\$ 111.53	
Object 341 Technical Services - Non-Employees													
29.3273.341.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ 1,211.00	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 341 Technical Services - Non-Employees Totals	341		\$ -	\$ -	\$ -	\$ -	\$ 1,211.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 342 Technical Services - Officials													
29.3273.342.000.30.810.000	Hazleton Area High School		\$ -	\$ 2,560.00	\$ 2,540.00	\$ -	\$ 2,642.00	\$ 2,276.00	\$ 2,220.00	\$ 1,432.00	\$ 2,180.00	\$ 1,983.00	
		PIAA Varsity Umpires	\$ 1,400.00										
		PIAA JV Umpires	\$ 1,160.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 342 Technical Services - Officials Totals	342		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 442 Rental of Equipment			\$ 2,560.00	\$ 2,560.00	\$ 2,540.00	\$ -	\$ 2,642.00	\$ 2,276.00	\$ 2,220.00	\$ 1,432.00	\$ 2,180.00	\$ 1,983.00	
29.3273.442.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 300.00	\$ -	\$ 150.00	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 442 Rental of Equipment Totals	442		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 300.00	\$ -	\$ 150.00	
Object 519 Student Transportation Services from Other Sources			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3273.519.000.30.810.000	Hazleton Area High School	Varsity Busing	\$ 4,500.00	\$ 4,500.00	\$ 5,975.00	\$ -	\$ 5,400.00	\$ 3,990.00	\$ 5,000.00	\$ 4,064.50	\$ 4,500.00	\$ 4,325.42	
		JV Busing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 4,500.00	\$ 4,500.00	\$ 5,975.00	\$ -	\$ 5,400.00	\$ 3,990.00	\$ 5,000.00	\$ 4,064.50	\$ 4,500.00	\$ 4,325.42	
Object 611 General Supplies			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3273.611.000.30.810.000	Hazleton Area High School	Equipment	\$ 5,000.00	\$ 5,000.00	\$ 6,750.00	\$ 1,822.89	\$ 9,067.00	\$ 3,839.59	\$ 5,500.00	\$ 6,717.70	\$ 4,500.00	\$ 1,784.45	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 611 General Supplies Totals	611		\$ 5,000.00	\$ 5,000.00	\$ 6,750.00	\$ 1,822.89	\$ 9,067.00	\$ 3,839.59	\$ 5,500.00	\$ 6,717.70	\$ 4,500.00	\$ 1,784.45	
Object 635 Meals / Refreshments			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3273.635.000.30.810.000	Hazleton Area High School	Meals	\$ 500.00	\$ 500.00	\$ 800.00	\$ -	\$ 700.00	\$ 267.50	\$ 450.00	\$ 103.88	\$ 400.00	\$ 117.00	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 635 Meals / Refreshments Totals	635		\$ 500.00	\$ 500.00	\$ 800.00	\$ -	\$ 700.00	\$ 267.50	\$ 450.00	\$ 103.88	\$ 400.00	\$ 117.00	
Object 642 Reference Books			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3273.642.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 24.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 642 Reference Books Totals	642		\$ -	\$ -	\$ -	\$ 24.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3273.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 1,174.30	\$ -	\$ 992.88	\$ -	\$ -	\$ -	\$ 3,630.18	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ 1,174.30	\$ -	\$ 992.88	\$ -	\$ -	\$ -	\$ 3,630.18	
Object 810 Dues & Fees			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3273.810.000.30.810.000	Hazleton Area High School	WVC Dues	\$ -	\$ 300.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ 150.00	\$ 244.00	\$ 350.00	\$ 350.00	\$ 600.00	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees Totals	810		\$ 300.00	\$ 300.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ 150.00	\$ 244.00	\$ 350.00	\$ 350.00	\$ 600.00	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
G/L Account (Function) 3273 Softball (H.S.) Totals	3273		\$ 29,700.74	\$ 29,700.74	\$ 32,710.00	\$ 3,171.25	\$ 33,543.00	\$ 28,425.48	\$ 26,691.00	\$ 21,388.09	\$ 24,462.00	\$ 22,998.36
G/L Account (Function) 3274 Girls Basketball (H.S.)												
Object 131 Professional - Other - Regular Salaries												
29.3274.131.000.30.810.000	Hazleton Area High School	Head Coach	\$ 9,843.00	\$ 15,189.00	\$ 14,733.00	\$ 7,366.00	\$ 14,290.00	\$ 14,289.50	\$ 12,532.00	\$ 13,671.00	\$ 12,532.00	\$ 12,532.00
		Assistnat Coach	\$ 5,346.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 15,189.00	\$ 15,189.00	\$ 14,733.00	\$ 7,366.00	\$ 14,290.00	\$ 14,289.50	\$ 12,532.00	\$ 13,671.00	\$ 12,532.00	\$ 12,532.00
Object 151 Office / Clerical - Regular Salaries												
29.3274.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,326.98	\$ 3,116.00	\$ 856.10	\$ 1,666.00	\$ 2,692.31	\$ 2,363.00	\$ 2,656.77	\$ 2,259.00	\$ 2,349.38
		Ticket Seller	\$ 757.68									
		Ticket Collector	\$ 703.50									
		PA Announcer	\$ 603.00									
		Scorekeeper	\$ 1,262.80									
			\$ -									
			\$ -									
			\$ -									
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 3,326.98	\$ 3,326.98	\$ 3,116.00	\$ 856.10	\$ 1,666.00	\$ 2,692.31	\$ 2,363.00	\$ 2,656.77	\$ 2,259.00	\$ 2,349.38
Object 181 Service Work - Regular Salaries												
29.3274.181.000.30.810.000	Hazleton Area High School	Security	\$ 2,000.00	\$ 2,000.00	\$ 4,420.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 1,800.00	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 181 Service Work - Regular Salaries Totals	181		\$ 2,000.00	\$ 2,000.00	\$ 4,420.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 1,800.00	\$ -
Object 183 Service Work - Overtime Salaries												
29.3274.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 931.04	\$ -	\$ 1,424.10	\$ -	\$ 1,715.50	\$ -	\$ 1,333.54
			\$ -									
			\$ -									
			\$ -									
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ 931.04	\$ -	\$ 1,424.10	\$ -	\$ 1,715.50	\$ -	\$ 1,333.54
Object 213 Life Insurance												
29.3274.213.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.08	\$ -	\$ -
Object 213 Life Insurance Totals	213		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.08	\$ -	\$ -
Object 220 Social Security Contributions												
29.3274.220.000.30.810.000	Hazleton Area High School		\$ 1,161.96	\$ 1,161.96	\$ 1,127.00	\$ 699.96	\$ 1,093.00	\$ 1,406.19	\$ 959.00	\$ 1,377.41	\$ 972.00	\$ 1,237.55
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 220 Social Security Contributions Totals	220		\$ 1,161.96	\$ 1,161.96	\$ 1,127.00	\$ 699.96	\$ 1,093.00	\$ 1,406.19	\$ 959.00	\$ 1,377.41	\$ 972.00	\$ 1,237.55
Object 230 Retirement Contributions												
29.3274.230.000.30.810.000	Hazleton Area High School		\$ 4,435.19	\$ 4,435.19	\$ 3,807.00	\$ 461.79	\$ 3,058.00	\$ 1,419.15	\$ 2,122.00	\$ 1,554.89	\$ 1,570.50	\$ 2,004.19
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 230 Retirement Contributions Totals	230		\$ 4,435.19	\$ 4,435.19	\$ 3,807.00	\$ 461.79	\$ 3,058.00	\$ 1,419.15	\$ 2,122.00	\$ 1,554.89	\$ 1,570.50	\$ 2,004.19
Object 250 Unemployment Compensation												

HAZLETON AREA SCHOOL DISTRICT
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Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
29.3274.250.000.30.810.000	Hazleton Area High School			\$ 303.78	\$ 303.78	\$ 295.00	\$ 160.73	\$ 286.00	\$ 101.00	\$ 251.00	\$ 32.94	\$ 71.25	\$ 146.90
				\$ -									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 250 Unemployment Compensation Totals	250			\$ 303.78	\$ 303.78	\$ 295.00	\$ 160.73	\$ 286.00	\$ 101.00	\$ 251.00	\$ 32.94	\$ 71.25	\$ 146.90
Object 260 Workers' Compensation													
29.3274.260.000.30.810.000	Hazleton Area High School			\$ 182.27	\$ 182.27	\$ 177.00	\$ 88.39	\$ 172.00	\$ 124.95	\$ 150.00	\$ 111.20	\$ 133.50	\$ -
				\$ -									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 260 Workers' Compensation Totals	260			\$ 182.27	\$ 182.27	\$ 177.00	\$ 88.39	\$ 172.00	\$ 124.95	\$ 150.00	\$ 111.20	\$ 133.50	\$ -
Object 271 Self-Insurance Medical Benefits													
29.3274.271.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ 271.82	\$ -	\$ -	\$ -	\$ 616.58	\$ -	\$ -
Object 271 Self-Insurance Medical Benefits Totals	271			\$ -	\$ -	\$ -	\$ 271.82	\$ -	\$ -	\$ -	\$ 616.58	\$ -	\$ -
Object 272 Self-Insurance Dental Benefits													
29.3274.272.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.93	\$ -	\$ -
Object 272 Self-Insurance Dental Benefits Totals	272			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.93	\$ -	\$ -
Object 275 Self-Insurance Eye Care Benefits													
29.3274.275.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.46	\$ -	\$ -
Object 275 Self-Insurance Eye Care Benefits Totals	275			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.46	\$ -	\$ -
Object 341 Technical Services - Non-Employees													
29.3274.341.000.30.810.000	Hazleton Area High School			\$ -	\$ 2,068.11	\$ 1,162.00	\$ 1,173.26	\$ 2,135.00	\$ 1,316.43	\$ 1,597.00	\$ 1,290.80	\$ 1,081.00	\$ 1,277.95
		Game Monitor		\$ 552.75									
		Scoreboard Operator		\$ 757.68									
		Audio Operations		\$ 757.68									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 341 Technical Services - Non-Employees Totals	341			\$ 2,068.11	\$ 2,068.11	\$ 1,162.00	\$ 1,173.26	\$ 2,135.00	\$ 1,316.43	\$ 1,597.00	\$ 1,290.80	\$ 1,081.00	\$ 1,277.95
Object 342 Technical Services - Officials													
29.3274.342.000.30.810.000	Hazleton Area High School			\$ -	\$ 4,491.00	\$ 3,970.00	\$ 3,675.50	\$ 4,192.00	\$ 4,079.00	\$ 4,075.00	\$ 4,076.00	\$ 4,020.00	\$ 4,557.59
		PIAA Varsity Officials		\$ 2,556.00									
		PIAA JV Officials		\$ 1,320.00									
		Scrimmage Officials		\$ 615.00									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 342 Technical Services - Officials Totals	342			\$ 4,491.00	\$ 4,491.00	\$ 3,970.00	\$ 3,675.50	\$ 4,192.00	\$ 4,079.00	\$ 4,075.00	\$ 4,076.00	\$ 4,020.00	\$ 4,557.59
Object 444 Rental of Vehicles													
29.3274.444.000.30.810.000	Hazleton Area High School			\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 379.17	\$ -	\$ -	\$ -	\$ 641.04
		Van Rental		\$ 500.00									
				\$ -									
				\$ -									
				\$ -									
Object 444 Rental of Vehicles Totals	444			\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 379.17	\$ -	\$ -	\$ -	\$ 641.04
Object 519 Student Transportation Services from Other Sources													
29.3274.519.000.30.810.000	Hazleton Area High School			\$ -	\$ 3,800.00	\$ 4,700.00	\$ 300.00	\$ 4,400.00	\$ 3,548.55	\$ 4,600.00	\$ 3,145.08	\$ 4,600.00	\$ 2,397.50
		Busing		\$ 3,800.00									
				\$ -									
				\$ -									

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 519 Student Transportation Services from Other Sources Totals	519		\$ -	\$ 3,800.00	\$ 3,800.00	\$ 4,700.00	\$ 300.00	\$ 4,400.00	\$ 3,548.55	\$ 4,600.00	\$ 3,145.08	\$ 4,600.00	\$ 2,397.50
Object 550 Printing & Binding			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3274.550.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357.47	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 550 Printing & Binding Totals	550		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357.47	\$ -	\$ -
Object 580 Travel (Mileage)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3274.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263.85	\$ 500.00	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 580 Travel (Mileage) Totals	580		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263.85	\$ 500.00	\$ -
Object 581 Travel (Conference)			\$ -	\$ 750.00	\$ 750.00	\$ 750.00	\$ 665.30	\$ 750.00	\$ 1,044.80	\$ 600.00	\$ 666.06	\$ 500.00	\$ 55.00
29.3274.581.000.30.810.000	Hazleton Area High School		\$ -	\$ 750.00	\$ 750.00	\$ 750.00	\$ 665.30	\$ 750.00	\$ 1,044.80	\$ 600.00	\$ 666.06	\$ 500.00	\$ 55.00
		Tournament Lodging	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 581 Travel (Conference) Totals	581		\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 665.30	\$ 750.00	\$ 1,044.80	\$ 600.00	\$ 666.06	\$ 500.00	\$ 55.00
Object 611 General Supplies			\$ -	\$ 5,000.00	\$ 12,000.00	\$ 12,943.26	\$ 13,500.00	\$ 4,059.90	\$ 7,500.00	\$ 3,288.34	\$ 7,000.00	\$ 2,862.57	
29.3274.611.000.30.810.000	Hazleton Area High School	Equipment	\$ -	\$ 5,000.00	\$ 12,000.00	\$ 12,943.26	\$ 13,500.00	\$ 4,059.90	\$ 7,500.00	\$ 3,288.34	\$ 7,000.00	\$ 2,862.57	
		Equipment	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 611 General Supplies Totals	611		\$ 5,000.00	\$ 5,000.00	\$ 12,000.00	\$ 12,943.26	\$ 13,500.00	\$ 4,059.90	\$ 7,500.00	\$ 3,288.34	\$ 7,000.00	\$ 2,862.57	
Object 635 Meals / Refreshments			\$ 700.00	\$ 700.00	\$ 1,300.00	\$ 235.77	\$ 1,300.00	\$ 680.53	\$ 750.00	\$ 364.28	\$ 750.00	\$ 168.00	
29.3274.635.000.30.810.000	Hazleton Area High School	Meals	\$ 700.00	\$ 700.00	\$ 1,300.00	\$ 235.77	\$ 1,300.00	\$ 680.53	\$ 750.00	\$ 364.28	\$ 750.00	\$ 168.00	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 635 Meals / Refreshments Totals	635		\$ 700.00	\$ 700.00	\$ 1,300.00	\$ 235.77	\$ 1,300.00	\$ 680.53	\$ 750.00	\$ 364.28	\$ 750.00	\$ 168.00	
Object 752 Capital Equipment - Original & Additional			\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3274.752.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 752 Capital Equipment - Original & Additional Totals	752		\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.			\$ -	\$ -	\$ -	\$ 560.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3274.757.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 560.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals	757		\$ -	\$ -	\$ -	\$ 560.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees			\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 350.00	\$ 150.00	\$ 350.00	\$ 150.00	
29.3274.810.000.30.810.000	Hazleton Area High School	WVC Dues	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 350.00	\$ 150.00	\$ 350.00	\$ 150.00	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 810 Dues & Fees Totals	810		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 350.00	\$ 150.00	\$ 350.00	\$ 150.00
G/L Account (Function) 3274 Girls Basketball (H.S.) Totals	3274		\$ 44,058.29	\$ 44,058.29	\$ 53,207.00	\$ 30,538.92	\$ 48,992.00	\$ 36,715.58	\$ 39,849.00	\$ 35,374.64	\$ 38,139.25	\$ 31,713.21
G/L Account (Function) 3275 Girls Swimming (H.S.)												
Object 131 Professional - Other - Regular Salaries												
29.3275.131.000.30.810.000	Hazleton Area High School	Head Coach	\$ 2,978.00	\$ 8,849.00	\$ 8,586.00	\$ 4,291.99	\$ 6,484.00	\$ 8,324.00	\$ 5,895.00	\$ 7,071.00	\$ 5,895.00	\$ 7,301.00
		Assistant Coach	\$ 1,957.00									
		Assistant Coach	\$ 1,957.00									
		Assistant Coach	\$ 1,957.00									
			\$ -									
			\$ -									
			\$ -									
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 8,849.00	\$ 8,849.00	\$ 8,586.00	\$ 4,291.99	\$ 6,484.00	\$ 8,324.00	\$ 5,895.00	\$ 7,071.00	\$ 5,895.00	\$ 7,301.00
Object 151 Office / Clerical - Regular Salaries												
29.3275.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 302.50	\$ 488.00	\$ -	\$ 718.00	\$ 165.44	\$ 834.00	\$ 155.96	\$ 834.00	\$ 259.92
		Game Monitor	\$ 151.25									
		PA Announcer	\$ 151.25									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 302.50	\$ 302.50	\$ 488.00	\$ -	\$ 718.00	\$ 165.44	\$ 834.00	\$ 155.96	\$ 834.00	\$ 259.92
Object 181 Service Work - Regular Salaries												
29.3275.181.000.30.810.000	Hazleton Area High School	Security	\$ 400.00	\$ 400.00	\$ 500.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 350.00	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 181 Service Work - Regular Salaries Totals	181		\$ 400.00	\$ 400.00	\$ 500.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 350.00	\$ -
Object 183 Service Work - Overtime Salaries												
29.3275.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 202.50	\$ -	\$ 332.19	\$ -	\$ 85.88	\$ -	\$ 123.86
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ 202.50	\$ -	\$ 332.19	\$ -	\$ 85.88	\$ -	\$ 123.86
Object 220 Social Security Contributions												
29.3275.220.000.30.810.000	Hazleton Area High School		\$ 676.95	\$ 676.95	\$ 657.00	\$ 341.97	\$ 496.00	\$ 673.24	\$ 451.00	\$ 559.41	\$ 451.00	\$ 587.74
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 220 Social Security Contributions Totals	220		\$ 676.95	\$ 676.95	\$ 657.00	\$ 341.97	\$ 496.00	\$ 673.24	\$ 451.00	\$ 559.41	\$ 451.00	\$ 587.74
Object 230 Retirement Contributions												
29.3275.230.000.30.810.000	Hazleton Area High School		\$ 2,583.91	\$ 2,583.91	\$ 2,219.00	\$ 1,161.37	\$ 1,388.00	\$ 1,887.84	\$ 998.00	\$ 1,238.07	\$ 729.00	\$ 949.83
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 230 Retirement Contributions Totals	230		\$ 2,583.91	\$ 2,583.91	\$ 2,219.00	\$ 1,161.37	\$ 1,388.00	\$ 1,887.84	\$ 998.00	\$ 1,238.07	\$ 729.00	\$ 949.83
Object 250 Unemployment Compensation												
29.3275.250.000.30.810.000	Hazleton Area High School		\$ 176.98	\$ 176.98	\$ 172.00	\$ 87.15	\$ 130.00	\$ 31.03	\$ 118.00	\$ 9.79	\$ 70.00	\$ 62.48
			\$ -									
			\$ -									

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 176.98	\$ 176.98	\$ 172.00	\$ 87.15	\$ 130.00	\$ 31.03	\$ 118.00	\$ 9.79	\$ 70.00	\$ 62.48	
Object 260 Workers' Compensation													
29.3275.260.000.30.810.000	Hazleton Area High School		\$ 106.08	\$ 106.08	\$ 103.00	\$ -	\$ 78.00	\$ -	\$ 71.00	\$ -	\$ 62.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 260 Workers' Compensation Totals	260		\$ 106.08	\$ 106.08	\$ 103.00	\$ -	\$ 78.00	\$ -	\$ 71.00	\$ -	\$ 62.00	\$ -	
Object 341 Technical Services - Non-Employees													
29.3275.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 947.10	\$ 918.00	\$ 438.44	\$ 894.00	\$ 742.50	\$ 480.00	\$ 791.34	\$ 780.00	\$ 312.57	
		Scoreboard	\$ 315.70										
		Scorekeeper	\$ 631.40										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 341 Technical Services - Non-Employees Totals	341		\$ 947.10	\$ 947.10	\$ 918.00	\$ 438.44	\$ 894.00	\$ 742.50	\$ 480.00	\$ 791.34	\$ 780.00	\$ 312.57	
Object 342 Technical Services - Officials													
29.3275.342.000.30.810.000	Hazleton Area High School	PIAA Officials	\$ 1,480.00	\$ 1,480.00	\$ 1,480.00	\$ 477.50	\$ 1,460.00	\$ 1,137.50	\$ 1,485.00	\$ 1,310.00	\$ 1,440.00	\$ 788.00	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 342 Technical Services - Officials Totals	342		\$ 1,480.00	\$ 1,480.00	\$ 1,480.00	\$ 477.50	\$ 1,460.00	\$ 1,137.50	\$ 1,485.00	\$ 1,310.00	\$ 1,440.00	\$ 788.00	
Object 444 Rental of Vehicles													
29.3275.444.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 297.63	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 444 Rental of Vehicles Totals	444		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 297.63	
Object 519 Student Transportation Services from Other Sources													
29.3275.519.000.30.810.000	Hazleton Area High School	Busing	\$ 3,200.00	\$ 3,200.00	\$ 3,840.00	\$ 930.00	\$ 3,365.00	\$ 2,843.70	\$ 3,360.00	\$ 3,077.59	\$ 3,360.00	\$ 3,739.17	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 3,200.00	\$ 3,200.00	\$ 3,840.00	\$ 930.00	\$ 3,365.00	\$ 2,843.70	\$ 3,360.00	\$ 3,077.59	\$ 3,360.00	\$ 3,739.17	
Object 580 Travel (Mileage)													
29.3275.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 600.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 580 Travel (Mileage) Totals	580		\$ -	\$ -	\$ 600.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	
Object 581 Travel (Conference)													
29.3275.581.000.30.810.000	Hazleton Area High School		\$ -	\$ 950.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,433.68	\$ -	\$ 1,232.18	
		Milage Reimbursement	\$ 350.00										
		State Meet Lodging	\$ 600.00										
			\$ -										
			\$ -										
			\$ -										
Object 581 Travel (Conference) Totals	581		\$ 950.00	\$ 950.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,433.68	\$ -	\$ 1,232.18	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 611 General Supplies													
29.3275.611.000.30.810.000	Hazleton Area High School			\$ -	\$ 3,500.00	\$ 5,218.00	\$ 3,619.59	\$ 5,113.00	\$ 4,004.23	\$ 9,000.00	\$ 2,853.38	\$ 6,000.00	\$ 4,331.41
		Equipment		\$ 2,000.00									
		Swim Suits		\$ 1,500.00									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 611 General Supplies Totals	611			\$ 3,500.00	\$ 3,500.00	\$ 5,218.00	\$ 3,619.59	\$ 5,113.00	\$ 4,004.23	\$ 9,000.00	\$ 2,853.38	\$ 6,000.00	\$ 4,331.41
Object 635 Meals / Refreshments													
29.3275.635.000.30.810.000	Hazleton Area High School			\$ -	\$ 600.00	\$ 500.00	\$ -	\$ 500.00	\$ 185.76	\$ 500.00	\$ 438.73	\$ 500.00	\$ 877.79
		Meals		\$ 600.00									
				\$ -									
				\$ -									
				\$ -									
Object 635 Meals / Refreshments Totals	635			\$ 600.00	\$ 600.00	\$ 500.00	\$ -	\$ 500.00	\$ 185.76	\$ 500.00	\$ 438.73	\$ 500.00	\$ 877.79
Object 642 Reference Books													
29.3275.642.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -									
				\$ -									
Object 642 Reference Books Totals	642			\$ -	\$ -	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional													
29.3275.751.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102.00	\$ -	\$ 1,190.00	\$ -	\$ -
				\$ -									
				\$ -									
				\$ -									
Object 751 Non-Capital Equipment - Original & Additional Totals	751			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102.00	\$ -	\$ 1,190.00	\$ -	\$ -
Object 752 Capital Equipment - Original & Additional													
29.3275.752.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ 2,209.50	\$ -	\$ -	\$ -	\$ 3,770.70	\$ -	\$ -
				\$ -									
				\$ -									
				\$ -									
Object 752 Capital Equipment - Original & Additional Totals	752			\$ -	\$ -	\$ -	\$ 2,209.50	\$ -	\$ -	\$ -	\$ 3,770.70	\$ -	\$ -
Object 762 Capital Equipment Replacement													
29.3275.762.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	\$ -
				\$ -									
				\$ -									
				\$ -									
Object 762 Capital Equipment Replacement Totals	762			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	\$ -
Object 810 Dues & Fees													
29.3275.810.000.30.810.000	Hazleton Area High School			\$ -	\$ 450.00	\$ 650.00	\$ 275.00	\$ 600.00	\$ 470.00	\$ 600.00	\$ 445.00	\$ 500.00	\$ 484.00
		WVC Dues		\$ 100.00									
		District II Entry Fees		\$ 350.00									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 810 Dues & Fees Totals	810			\$ 450.00	\$ 450.00	\$ 650.00	\$ 275.00	\$ 600.00	\$ 470.00	\$ 600.00	\$ 445.00	\$ 500.00	\$ 484.00
G/L Account (Function) 3275 Girls Swimming (H.S.) Totals	3275			\$ 24,222.52	\$ 24,222.52	\$ 25,931.00	\$ 14,055.01	\$ 21,926.00	\$ 20,899.43	\$ 24,492.00	\$ 24,430.53	\$ 25,771.00	\$ 21,347.58
G/L Account (Function) 3276 Girls Track (H.S.)													
Object 131 Professional - Other - Regular Salaries													
29.3276.131.000.30.810.000	Hazleton Area High School			\$ -	\$ 13,784.00	\$ 13,371.00	\$ -	\$ 12,968.00	\$ 12,968.00	\$ 11,373.00	\$ 12,560.00	\$ 11,373.00	\$ 11,373.00
		Head Coach		\$ 5,956.00									
		Assistant Coach		\$ 3,914.00									
		Assistant Coach		\$ 3,914.00									
				\$ -									
				\$ -									

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 131 Professional - Other - Regular Salaries Totals	131		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 151 Office / Clerical - Regular Salaries			\$ 13,784.00	\$ 13,784.00	\$ 13,371.00	\$ -	\$ 12,968.00	\$ 12,968.00	\$ 11,373.00	\$ 12,560.00	\$ 11,373.00	\$ 11,373.00	\$ 11,373.00
29.3276.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 996.00	\$ 207.27	\$ 1,116.00	\$ 509.26	\$ 852.00	\$ 384.82	\$ 384.82
		Meet Monitor	\$ 171.00										
		PA Announcer	\$ 171.00										
		Non PIAA Timers	\$ 429.00										
		PIAA Officials Aides	\$ 429.00										
			\$ -										
			\$ -										
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 996.00	\$ 207.27	\$ 1,116.00	\$ 509.26	\$ 852.00	\$ 384.82	\$ 384.82
Object 181 Service Work - Regular Salaries			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3276.181.000.30.810.000	Hazleton Area High School	Security	\$ 200.00	\$ 200.00	\$ 375.00	\$ -	\$ 350.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ -
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 181 Service Work - Regular Salaries Totals	181		\$ 200.00	\$ 200.00	\$ 375.00	\$ -	\$ 350.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ -
Object 183 Service Work - Overtime Salaries			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3276.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46.35	\$ -	\$ 49.95	\$ -	\$ -	\$ -
			\$ -										
			\$ -										
			\$ -										
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46.35	\$ -	\$ 49.95	\$ -	\$ -	\$ -
Object 213 Life Insurance			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3276.213.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.00	\$ -	\$ 4.48	\$ -	\$ 4.16	\$ 4.16
Object 213 Life Insurance Totals	213		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.00	\$ -	\$ 4.48	\$ -	\$ 4.16	\$ 4.16
Object 220 Social Security Contributions			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3276.220.000.30.810.000	Hazleton Area High School		\$ 1,054.48	\$ 1,054.48	\$ 1,023.00	\$ -	\$ 992.00	\$ 1,011.28	\$ -	\$ 1,003.35	\$ 870.00	\$ 899.24	\$ 899.24
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 1,054.48	\$ 1,054.48	\$ 1,023.00	\$ -	\$ 992.00	\$ 1,011.28	\$ -	\$ 1,003.35	\$ 870.00	\$ 899.24	\$ 899.24
Object 230 Retirement Contributions			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3276.230.000.30.810.000	Hazleton Area High School		\$ 4,024.93	\$ 4,024.93	\$ 3,455.00	\$ -	\$ 2,775.00	\$ 54.28	\$ 870.00	\$ 94.68	\$ 1,406.00	\$ 47.58	\$ 47.58
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 4,024.93	\$ 4,024.93	\$ 3,455.00	\$ -	\$ 2,775.00	\$ 54.28	\$ 870.00	\$ 94.68	\$ 1,406.00	\$ 47.58	\$ 47.58
Object 250 Unemployment Compensation			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3276.250.000.30.810.000	Hazleton Area High School		\$ 275.68	\$ 275.68	\$ 267.00	\$ -	\$ 259.00	\$ 89.55	\$ 1,925.00	\$ 30.23	\$ 95.00	\$ 227.46	\$ 227.46
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 275.68	\$ 275.68	\$ 267.00	\$ -	\$ 259.00	\$ 89.55	\$ 1,925.00	\$ 30.23	\$ 95.00	\$ 227.46	\$ 227.46
Object 260 Workers' Compensation			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3276.260.000.30.810.000	Hazleton Area High School		\$ 165.41	\$ 165.41	\$ 160.00	\$ -	\$ 156.00	\$ 174.96	\$ 228.00	\$ 157.65	\$ 119.00	\$ 155.74	\$ 155.74
			\$ -										
			\$ -										
			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 260 Workers' Compensation Totals	260		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 271 Self-Insurance Medical Benefits			\$ 165.41	\$ 165.41	\$ 160.00	\$ -	\$ 156.00	\$ 174.96	\$ 228.00	\$ 157.65	\$ 119.00	\$ 155.74	
29.3276.271.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,265.44	\$ 137.00	\$ 1,233.16	\$ -	\$ 1,132.34	
Object 271 Self-Insurance Medical Benefits Totals	271		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,265.44	\$ 137.00	\$ 1,233.16	\$ -	\$ 1,132.34	
Object 272 Self-Insurance Dental Benefits			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47.74	\$ -	\$ 53.86	\$ -	\$ 51.43	
29.3276.272.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47.74	\$ -	\$ 53.86	\$ -	\$ 51.43	
Object 272 Self-Insurance Dental Benefits Totals	272		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47.74	\$ -	\$ 53.86	\$ -	\$ 51.43	
Object 275 Self-Insurance Eye Care Benefits			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.86	\$ -	\$ 14.92	\$ -	\$ 13.49	
29.3276.275.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.86	\$ -	\$ 14.92	\$ -	\$ 13.49	
Object 275 Self-Insurance Eye Care Benefits Totals	275		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.86	\$ -	\$ 14.92	\$ -	\$ 13.49	
Object 341 Technical Services - Non-Employees			\$ -	\$ 643.00	\$ 643.00	\$ -	\$ 534.00	\$ 170.10	\$ 462.00	\$ 495.15	\$ 462.00	\$ 234.42	
29.3276.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 643.00	\$ 643.00	\$ -	\$ 534.00	\$ 170.10	\$ 462.00	\$ 495.15	\$ 462.00	\$ 234.42	
		Scorekeeper	\$ 214.00										
		Non PIAA Aides	\$ 429.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 341 Technical Services - Non-Employees Totals	341		\$ 643.00	\$ 643.00	\$ 643.00	\$ -	\$ 534.00	\$ 170.10	\$ 462.00	\$ 495.15	\$ 462.00	\$ 234.42	
Object 342 Technical Services - Officials			\$ -	\$ 2,155.00	\$ 2,445.00	\$ -	\$ 2,395.00	\$ 453.90	\$ 2,395.00	\$ 614.00	\$ 2,295.00	\$ 501.55	
29.3276.342.000.30.810.000	Hazleton Area High School	PIAA Officials	\$ 2,155.00	\$ 2,155.00	\$ 2,445.00	\$ -	\$ 2,395.00	\$ 453.90	\$ 2,395.00	\$ 614.00	\$ 2,295.00	\$ 501.55	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 342 Technical Services - Officials Totals	342		\$ 2,155.00	\$ 2,155.00	\$ 2,445.00	\$ -	\$ 2,395.00	\$ 453.90	\$ 2,395.00	\$ 614.00	\$ 2,295.00	\$ 501.55	
Object 442 Rental of Equipment			\$ -	\$ -	\$ -	\$ 350.00	\$ -	\$ 675.00	\$ -	\$ 470.00	\$ -	\$ 495.00	
29.3276.442.000.00.190.000	Hazleton Area Sports Complex		\$ -	\$ -	\$ -	\$ 350.00	\$ -	\$ 675.00	\$ -	\$ 470.00	\$ -	\$ 495.00	
			\$ -										
			\$ -										
			\$ -										
Object 442 Rental of Equipment Totals	442		\$ -	\$ -	\$ -	\$ 350.00	\$ -	\$ 675.00	\$ -	\$ 470.00	\$ -	\$ 495.00	
Object 444 Rental of Vehicles			\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 239.85	\$ -	\$ 222.30	\$ -	\$ 190.08	
29.3276.444.000.30.810.000	Hazleton Area High School	Van Rental	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 239.85	\$ -	\$ 222.30	\$ -	\$ 190.08	
			\$ -										
			\$ -										
Object 444 Rental of Vehicles Totals	444		\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	\$ 239.85	\$ -	\$ 222.30	\$ -	\$ 190.08	
Object 519 Student Transportation Services from Other Sources			\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,660.00	\$ 3,500.00	\$ 2,402.17	\$ 3,500.00	\$ 2,887.50	
29.3276.519.000.30.810.000	Hazleton Area High School	Busing	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,660.00	\$ 3,500.00	\$ 2,402.17	\$ 3,500.00	\$ 2,887.50	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,660.00	\$ 3,500.00	\$ 2,402.17	\$ 3,500.00	\$ 2,887.50	
Object 580 Travel (Mileage)			\$ -	\$ -	\$ 425.00	\$ -	\$ 425.00	\$ -	\$ 670.00	\$ -	\$ 470.00	\$ -	
29.3276.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 425.00	\$ -	\$ 425.00	\$ -	\$ 670.00	\$ -	\$ 470.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
Object 580 Travel (Mileage) Totals	580		\$ -	\$ -	\$ 425.00	\$ -	\$ 425.00	\$ -	\$ 670.00	\$ -	\$ 470.00	\$ -	
Object 581 Travel (Conference)			\$ -	\$ 575.00	\$ -	\$ -	\$ -	\$ 1,118.50	\$ -	\$ 801.55	\$ -	\$ 1,580.40	
29.3276.581.000.30.810.000	Hazleton Area High School		\$ -	\$ 575.00	\$ -	\$ -	\$ -	\$ 1,118.50	\$ -	\$ 801.55	\$ -	\$ 1,580.40	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
		Travel Reimbursement	\$ 175.00										
		State Lodging Reimbursement	\$ 400.00										
			\$ -										
			\$ -										
Object 581 Travel (Conference) Totals	581		\$ 575.00	\$ 575.00	\$ -	\$ -	\$ -	\$ -	\$ 1,118.50	\$ -	\$ 801.55	\$ -	\$ 1,580.40
Object 611 General Supplies													
29.3276.611.000.30.810.000	Hazleton Area High School		\$ -	\$ 4,000.00	\$ 4,500.00	\$ 953.01	\$ 4,500.00	\$ 2,342.24	\$ 5,000.00	\$ 5,536.35	\$ 3,000.00	\$ 4,762.50	
		Equipment	\$ 4,000.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 611 General Supplies Totals	611		\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ 953.01	\$ 4,500.00	\$ 2,342.24	\$ 5,000.00	\$ 5,536.35	\$ 3,000.00	\$ 4,762.50	
Object 635 Meals / Refreshments													
29.3276.635.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 1,250.00	\$ 896.47	\$ 1,300.00	\$ 866.01	\$ 1,250.00	\$ 951.53	
		Meals	\$ 1,250.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 635 Meals / Refreshments Totals	635		\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 1,250.00	\$ 896.47	\$ 1,300.00	\$ 866.01	\$ 1,250.00	\$ 951.53	
Object 642 Reference Books													
29.3276.642.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 9.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
Object 642 Reference Books Totals	642		\$ -	\$ -	\$ -	\$ 9.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional													
29.3276.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 2,964.55	\$ -	\$ 4,286.23	\$ -	\$ -	\$ -	\$ 295.00	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ 2,964.55	\$ -	\$ 4,286.23	\$ -	\$ -	\$ -	\$ 295.00	
Object 810 Dues & Fees													
29.3276.810.000.30.810.000	Hazleton Area High School		\$ -	\$ 800.00	\$ 750.00	\$ 100.00	\$ 750.00	\$ 878.00	\$ 800.00	\$ 417.00	\$ 700.00	\$ 728.00	
		Invitational Entry Fees	\$ 400.00										
		PIAA District II Entry Fees	\$ 200.00										
		WVC Dues	\$ 200.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 810 Dues & Fees Totals	810		\$ 800.00	\$ 800.00	\$ 750.00	\$ 100.00	\$ 750.00	\$ 878.00	\$ 800.00	\$ 417.00	\$ 700.00	\$ 728.00	
G/L Account (Function) 3276 Girls Track (H.S.) Totals	3276		\$ 33,927.50	\$ 33,927.50	\$ 33,364.00	\$ 4,376.62	\$ 31,850.00	\$ 30,599.02	\$ 30,076.00	\$ 27,536.07	\$ 26,692.00	\$ 26,915.24	
G/L Account (Function) 3277 Girls Volleyball (H.S.)													
Object 131 Professional - Other - Regular Salaries													
29.3277.131.000.30.810.000	Hazleton Area High School		\$ -	\$ 7,705.00	\$ 7,473.00	\$ 5,928.00	\$ 7,248.00	\$ 7,247.00	\$ 6,356.00	\$ 6,832.00	\$ 6,356.00	\$ 8,025.00	
		Head Coach	\$ 4,519.00										
		Assistant Coach	\$ 3,186.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 7,705.00	\$ 7,705.00	\$ 7,473.00	\$ 5,928.00	\$ 7,248.00	\$ 7,247.00	\$ 6,356.00	\$ 6,832.00	\$ 6,356.00	\$ 8,025.00	
Object 151 Office / Clerical - Regular Salaries													
29.3277.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,133.65	\$ 1,099.00	\$ 526.16	\$ 532.40	\$ 178.20	\$ 500.00	\$ 335.94	\$ 1,073.00	\$ -	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
		Game Monitor	\$ 502.25										
		Scorekeeper	\$ 631.40										
			\$ -										
			\$ -										
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 1,133.65	\$ 1,133.65	\$ 1,099.00	\$ 526.16	\$ 532.40	\$ 178.20	\$ 500.00	\$ 335.94	\$ 1,073.00	\$ -	
Object 181 Service Work - Regular Salaries													
29.3277.181.000.30.810.000	Hazleton Area High School	Security	\$ 300.00	\$ 300.00	\$ 650.00	\$ -	\$ 450.00	\$ -	\$ 500.00	\$ -	\$ 400.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 181 Service Work - Regular Salaries Totals	181		\$ 300.00	\$ 300.00	\$ 650.00	\$ -	\$ 450.00	\$ -	\$ 500.00	\$ -	\$ 400.00	\$ -	
Object 183 Service Work - Overtime Salaries													
29.3277.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 55.82	\$ -	\$ 134.21	\$ -	\$ 338.50	\$ -	\$ 438.73	
			\$ -										
			\$ -										
			\$ -										
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ 55.82	\$ -	\$ 134.21	\$ -	\$ 338.50	\$ -	\$ 438.73	
Object 220 Social Security Contributions													
29.3277.220.000.30.810.000	Hazleton Area High School		\$ 589.43	\$ 589.43	\$ 568.00	\$ 498.01	\$ 554.00	\$ 575.41	\$ 486.00	\$ 570.16	\$ 486.00	\$ 642.77	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 589.43	\$ 589.43	\$ 568.00	\$ 498.01	\$ 554.00	\$ 575.41	\$ 486.00	\$ 570.16	\$ 486.00	\$ 642.77	
Object 230 Retirement Contributions													
29.3277.230.000.30.810.000	Hazleton Area High School		\$ 2,249.86	\$ 2,249.86	\$ 1,931.00	\$ 549.60	\$ 1,551.00	\$ 1,617.71	\$ 1,076.00	\$ 792.57	\$ 786.00	\$ 1,046.10	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 2,249.86	\$ 2,249.86	\$ 1,931.00	\$ 549.60	\$ 1,551.00	\$ 1,617.71	\$ 1,076.00	\$ 792.57	\$ 786.00	\$ 1,046.10	
Object 250 Unemployment Compensation													
29.3277.250.000.30.810.000	Hazleton Area High School		\$ 154.10	\$ 154.10	\$ 150.00	\$ 92.55	\$ 145.00	\$ -	\$ 127.00	\$ 3.12	\$ 75.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 154.10	\$ 154.10	\$ 150.00	\$ 92.55	\$ 145.00	\$ -	\$ 127.00	\$ 3.12	\$ 75.00	\$ -	
Object 260 Workers' Compensation													
29.3277.260.000.30.810.000	Hazleton Area High School		\$ 92.46	\$ 92.46	\$ 90.00	\$ 52.60	\$ 87.00	\$ -	\$ 76.00	\$ -	\$ 67.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 260 Workers' Compensation Totals	260		\$ 92.46	\$ 92.46	\$ 90.00	\$ 52.60	\$ 87.00	\$ -	\$ 76.00	\$ -	\$ 67.00	\$ -	
Object 341 Technical Services - Non-Employees													
29.3277.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 631.40	\$ 612.00	\$ 551.16	\$ 594.00	\$ 948.67	\$ 1,146.00	\$ 720.07	\$ 573.00	\$ 989.71	
		Scoreboard Operator	\$ 631.40										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 341 Technical Services - Non-Employees Totals	341		\$ 631.40	\$ 631.40	\$ 612.00	\$ 551.16	\$ 594.00	\$ 948.67	\$ 1,146.00	\$ 720.07	\$ 573.00	\$ 989.71	
Object 342 Technical Services - Officials													
29.3277.342.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,650.00	\$ 1,660.00	\$ 1,420.00	\$ 1,716.00	\$ 1,619.40	\$ 1,872.00	\$ 1,248.00	\$ 1,848.00	\$ 1,644.18	
		PIAA Officials	\$ 1,550.00										
		Scrimmage Officials	\$ 100.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 342 Technical Services - Officials Totals	342		\$ 1,650.00	\$ 1,650.00	\$ 1,660.00	\$ 1,420.00	\$ 1,716.00	\$ 1,619.40	\$ 1,872.00	\$ 1,248.00	\$ 1,848.00	\$ 1,644.18	
Object 519 Student Transportation Services from Other Sources													
29.3277.519.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,660.00	\$ 4,200.00	\$ 2,750.25	\$ 3,250.00	\$ 3,473.75	\$ 3,250.00	\$ 3,858.75	\$ 3,250.00	\$ 4,895.83	
		Busing	\$ 3,660.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 3,660.00	\$ 3,660.00	\$ 4,200.00	\$ 2,750.25	\$ 3,250.00	\$ 3,473.75	\$ 3,250.00	\$ 3,858.75	\$ 3,250.00	\$ 4,895.83	
Object 611 General Supplies													
29.3277.611.000.30.810.000	Hazleton Area High School	Equipment	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,893.72	\$ 4,500.00	\$ 1,669.07	\$ 4,500.00	\$ 2,512.48	\$ 3,000.00	\$ 2,588.00	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 611 General Supplies Totals	611		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,893.72	\$ 4,500.00	\$ 1,669.07	\$ 4,500.00	\$ 2,512.48	\$ 3,000.00	\$ 2,588.00	
Object 635 Meals / Refreshments													
29.3277.635.000.30.810.000	Hazleton Area High School	Meals	\$ 400.00	\$ 400.00	\$ 500.00	\$ 145.60	\$ 500.00	\$ 450.50	\$ 500.00	\$ 338.50	\$ 500.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 635 Meals / Refreshments Totals	635		\$ 400.00	\$ 400.00	\$ 500.00	\$ 145.60	\$ 500.00	\$ 450.50	\$ 500.00	\$ 338.50	\$ 500.00	\$ -	
Object 642 Reference Books													
29.3277.642.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 9.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
Object 642 Reference Books Totals	642		\$ -	\$ -	\$ -	\$ 9.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional													
29.3277.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 515.93	\$ -	\$ 1,285.00	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ 515.93	\$ -	\$ 1,285.00	\$ -	\$ -	\$ -	\$ -	
Object 752 Capital Equipment - Original & Additional													
29.3277.752.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										
			\$ -										
Object 752 Capital Equipment - Original & Additional Totals	752		\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.													
29.3277.757.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals	757		\$ -	\$ -	\$ -	\$ -	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
29.3277.810.000.30.810.000	Hazleton Area High School		\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 825.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ 825.00
		WVC Dues	\$ 150.00										
		Tournament Entry Fees	\$ 350.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 810 Dues & Fees Totals	810		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 825.00	\$ 500.00	\$ 150.00	\$ 500.00	\$ 825.00
G/L Account (Function) 3277 Girls Volleyball (H.S.) Totals	3277		\$ 22,065.90	\$ 22,065.90	\$ 23,933.00	\$ 17,768.47	\$ 21,627.40	\$ 20,023.92	\$ 20,889.00	\$ 17,700.09	\$ 18,914.00	\$ 21,095.32	
G/L Account (Function) 3278 Girls Cross Country (H.S.)													
Object 131 Professional - Other - Regular Salaries													
29.3278.131.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,853.00	\$ 3,737.00	\$ 2,191.50	\$ 3,625.00	\$ 4,270.50	\$ 3,178.00	\$ 3,416.00	\$ 3,178.00	\$ 3,063.50	
		Head Coach	\$ 2,259.50										
		Assistant Coach	\$ 1,593.50										
			\$ -										
			\$ -										
			\$ -										
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 3,853.00	\$ 3,853.00	\$ 3,737.00	\$ 2,191.50	\$ 3,625.00	\$ 4,270.50	\$ 3,178.00	\$ 3,416.00	\$ 3,178.00	\$ 3,063.50	
Object 151 Office / Clerical - Regular Salaries													
29.3278.151.000.30.810.000	Hazleton Area High School		\$ -	\$ 150.75	\$ 146.00	\$ -	\$ 189.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	
		Meet Monitor	\$ 150.75										
			\$ -										
			\$ -										
			\$ -										
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 150.75	\$ 150.75	\$ 146.00	\$ -	\$ 189.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	
Object 181 Service Work - Regular Salaries													
29.3278.181.000.30.810.000	Hazleton Area High School		\$ -	\$ 100.00	\$ 150.00	\$ -	\$ 155.00	\$ -	\$ 150.00	\$ -	\$ 125.00	\$ -	
		Security	\$ 100.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 181 Service Work - Regular Salaries Totals	181		\$ 100.00	\$ 100.00	\$ 150.00	\$ -	\$ 155.00	\$ -	\$ 150.00	\$ -	\$ 125.00	\$ -	
Object 183 Service Work - Overtime Salaries													
29.3278.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.66	
			\$ -										
			\$ -										
			\$ -										
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.66	
Object 220 Social Security Contributions													
29.3278.220.000.30.810.000	Hazleton Area High School		\$ 254.68	\$ 254.68	\$ 286.00	\$ 167.66	\$ 277.00	\$ 326.67	\$ 243.00	\$ 261.32	\$ 243.00	\$ 236.68	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 220 Social Security Contributions Totals	220		\$ 254.68	\$ 254.68	\$ 286.00	\$ 167.66	\$ 277.00	\$ 326.67	\$ 243.00	\$ 261.32	\$ 243.00	\$ 236.68	
Object 230 Retirement Contributions													
29.3278.230.000.30.810.000	Hazleton Area High School		\$ 1,124.78	\$ 1,124.78	\$ 966.00	\$ 566.28	\$ 776.00	\$ 913.89	\$ 538.00	\$ 578.34	\$ 393.00	\$ 382.43	
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 230 Retirement Contributions Totals	230		\$ 1,124.78	\$ 1,124.78	\$ 966.00	\$ 566.28	\$ 776.00	\$ 913.89	\$ 538.00	\$ 578.34	\$ 393.00	\$ 382.43	
Object 250 Unemployment Compensation													
29.3278.250.000.30.810.000	Hazleton Area High School		\$ 77.00	\$ 77.00	\$ 75.00	\$ -	\$ 73.00	\$ -	\$ 64.00	\$ -	\$ 38.00	\$ 0.36	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 250 Unemployment Compensation Totals	250		\$ 77.00	\$ 77.00	\$ 75.00	\$ -	\$ 73.00	\$ -	\$ 64.00	\$ -	\$ 38.00	\$ 0.36	
Object 260 Workers' Compensation													
29.3278.260.000.30.810.000	Hazleton Area High School		\$ 46.22	\$ 46.22	\$ 45.00	\$ -	\$ 44.00	\$ -	\$ 38.00	\$ -	\$ 33.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 260 Workers' Compensation Totals	260		\$ 46.22	\$ 46.22	\$ 45.00	\$ -	\$ 44.00	\$ -	\$ 38.00	\$ -	\$ 33.00	\$ -	
Object 341 Technical Services - Non-Employees													
29.3278.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 136.00	\$ 246.00	\$ 61.24	\$ 258.00	\$ 29.70	\$ 216.00	\$ 55.98	\$ 216.00	\$ -	
		Scorekeeper	\$ 136.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 341 Technical Services - Non-Employees Totals	341		\$ 136.00	\$ 136.00	\$ 246.00	\$ 61.24	\$ 258.00	\$ 29.70	\$ 216.00	\$ 55.98	\$ 216.00	\$ -	
Object 342 Technical Services - Officials													
29.3278.342.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.05	
		PIAA Starter	\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 342 Technical Services - Officials Totals	342		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.05	
Object 444 Rental of Vehicles													
29.3278.444.000.30.810.000	Hazleton Area High School		\$ -	\$ 185.00	\$ -	\$ 60.39	\$ -	\$ 182.13	\$ -	\$ 93.38	\$ -	\$ 172.63	
		Van Rental	\$ 185.00										
			\$ -										
			\$ -										
			\$ -										
Object 444 Rental of Vehicles Totals	444		\$ 185.00	\$ 185.00	\$ -	\$ 60.39	\$ -	\$ 182.13	\$ -	\$ 93.38	\$ -	\$ 172.63	
Object 519 Student Transportation Services from Other Sources													
29.3278.519.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,600.00	\$ 1,750.00	\$ 1,450.60	\$ 1,450.00	\$ 1,629.53	\$ 1,250.00	\$ 1,598.36	\$ 1,250.00	\$ 1,938.15	
		Busing	\$ 1,600.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 1,600.00	\$ 1,600.00	\$ 1,750.00	\$ 1,450.60	\$ 1,450.00	\$ 1,629.53	\$ 1,250.00	\$ 1,598.36	\$ 1,250.00	\$ 1,938.15	
Object 580 Travel (Mileage)													
29.3278.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 550.00	\$ -	\$ 550.00	\$ -	\$ 300.00	\$ -	\$ 550.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016											
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
				\$ -										
Object 580 Travel (Mileage) Totals	580			\$ -	\$ -	\$ 550.00	\$ -	\$ 550.00	\$ -	\$ 300.00	\$ -	\$ 550.00	\$ -	
Object 581 Travel (Conference)				\$ -										
29.3278.581.000.30.810.000	Hazleton Area High School			\$ -	\$ 600.00	\$ -	\$ 611.20	\$ -	\$ 396.27	\$ -	\$ 274.72	\$ -	\$ -	
		Lodging		\$ 600.00										
				\$ -										
				\$ -										
				\$ -										
Object 581 Travel (Conference) Totals	581			\$ 600.00	\$ 600.00	\$ -	\$ 611.20	\$ -	\$ 396.27	\$ -	\$ 274.72	\$ -	\$ -	
Object 611 General Supplies				\$ -										
29.3278.611.000.30.810.000	Hazleton Area High School			\$ -	\$ 300.00	\$ 1,500.00	\$ 168.18	\$ 1,500.00	\$ 238.98	\$ 1,500.00	\$ 395.94	\$ 1,500.00	\$ 68.94	
		Equipment		\$ 300.00										
				\$ -										
				\$ -										
				\$ -										
				\$ -										
Object 611 General Supplies Totals	611			\$ 300.00	\$ 300.00	\$ 1,500.00	\$ 168.18	\$ 1,500.00	\$ 238.98	\$ 1,500.00	\$ 395.94	\$ 1,500.00	\$ 68.94	
Object 635 Meals / Refreshments				\$ -										
29.3278.635.000.30.810.000	Hazleton Area High School			\$ -	\$ 375.00	\$ 350.00	\$ 529.41	\$ 300.00	\$ 278.62	\$ 300.00	\$ 462.97	\$ 250.00	\$ 402.90	
		Meals		\$ 375.00										
				\$ -										
				\$ -										
				\$ -										
				\$ -										
Object 635 Meals / Refreshments Totals	635			\$ 375.00	\$ 375.00	\$ 350.00	\$ 529.41	\$ 300.00	\$ 278.62	\$ 300.00	\$ 462.97	\$ 250.00	\$ 402.90	
Object 642 Reference Books				\$ -										
29.3278.642.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ 9.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -										
				\$ -										
				\$ -										
				\$ -										
Object 642 Reference Books Totals	642			\$ -	\$ -	\$ -	\$ 9.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 751 Non-Capital Equipment - Original & Additional				\$ -										
29.3278.751.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ 167.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -										
				\$ -										
				\$ -										
Object 751 Non-Capital Equipment - Original & Additional Totals	751			\$ -	\$ -	\$ -	\$ 167.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Object 810 Dues & Fees				\$ -										
29.3278.810.000.30.810.000	Hazleton Area High School			\$ -	\$ 700.00	\$ 700.00	\$ 674.50	\$ 550.00	\$ 480.00	\$ 450.00	\$ 969.00	\$ 350.00	\$ 425.00	
		Invitational Entry Fees		\$ 550.00										
		WVC Dues		\$ 50.00										
		PIAA District II Entry Fees		\$ 100.00										
				\$ -										
				\$ -										
				\$ -										
				\$ -										
Object 810 Dues & Fees Totals	810			\$ 700.00	\$ 700.00	\$ 700.00	\$ 674.50	\$ 550.00	\$ 480.00	\$ 450.00	\$ 969.00	\$ 350.00	\$ 425.00	
G/L Account (Function) 3278 Girls Cross Country (H.S.) Totals	3278			\$ 9,502.43	\$ 9,502.43	\$ 10,501.00	\$ 6,657.02	\$ 9,747.00	\$ 8,746.29	\$ 8,427.00	\$ 8,106.01	\$ 8,326.00	\$ 6,747.30	
G/L Account (Function) 3279 Cheerleaders (Grades 7 -12)														
Object 131 Professional - Other - Regular Salaries														
29.3279.131.000.30.200.000	Drums Elementary / Middle School	Head Coach		\$ 2,968.00	\$ 2,968.00	\$ 2,879.00	\$ 1,439.50	\$ 2,792.00	\$ 2,792.00	\$ 2,449.00	\$ -	\$ 2,449.00	\$ 2,448.00	
29.3279.131.000.30.210.000	Freeland Elementary / Middle School			\$ 2,968.00	\$ 2,968.00	\$ 2,879.00	\$ 1,439.50	\$ 2,792.00	\$ 2,792.00	\$ 2,449.00	\$ 2,711.00	\$ 2,449.00	\$ 2,448.00	
29.3279.131.000.30.220.000	Hazleton Elementary / Middle School			\$ 2,968.00	\$ 2,968.00	\$ 2,879.00	\$ 1,439.50	\$ 2,792.00	\$ 2,792.00	\$ 2,449.00	\$ 2,671.50	\$ 2,449.00	\$ 2,448.00	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT



Hazleton Area School District

June 20, 2016

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Table with columns: Description, Building, ITEM AMOUNT (Budget 16/17, Budget 16/17, Budget 16/17, Budget 15/16), As of 2/5/2016 (Actual 15/16, Budget 14/15, Actual 14/15, Budget 13/14, Actual 13/14, Budget 12/13, Actual 12/13). Rows include categories like Self-Insurance Medical Benefits, Laundry, Student Transportation, Travel, General Supplies, Meals, Dues & Fees, and Professional Salaries.

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
29.3280.151.000.30.810.000	Hazleton Area High School			\$ -	\$ 1,765.30	\$ 1,712.00	\$ 1,052.32	\$ 47.30	\$ 1,412.22	\$ 415.00	\$ 1,063.81	\$ 415.00	\$ 770.72
		Game Monitor		\$ 502.50									
		Field Clock Operator		\$ 631.40									
		Scorekeeper		\$ 631.40									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 151 Office / Clerical - Regular Salaries Totals	151			\$ 1,765.30	\$ 1,765.30	\$ 1,712.00	\$ 1,052.32	\$ 47.30	\$ 1,412.22	\$ 415.00	\$ 1,063.81	\$ 415.00	\$ 770.72
Object 181 Service Work - Regular Salaries													
29.3280.181.000.30.810.000	Hazleton Area High School			\$ 700.00	\$ 700.00	\$ 900.00	\$ -	\$ 900.00	\$ -	\$ 900.00	\$ -	\$ 900.00	\$ -
		Security		\$ 700.00	\$ 700.00	\$ 900.00	\$ -	\$ 900.00	\$ -	\$ 900.00	\$ -	\$ 900.00	\$ -
				\$ -									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
				\$ -									
Object 181 Service Work - Regular Salaries Totals	181			\$ 700.00	\$ 700.00	\$ 900.00	\$ -	\$ 900.00	\$ -	\$ 900.00	\$ -	\$ 900.00	\$ -
Object 183 Service Work - Overtime Salaries													
29.3280.183.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ 576.79	\$ -	\$ 468.29	\$ -	\$ 672.21	\$ -	\$ 366.94
				\$ -	\$ -	\$ -	\$ 576.79	\$ -	\$ 468.29	\$ -	\$ 672.21	\$ -	\$ 366.94
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 183 Service Work - Overtime Salaries Totals	183			\$ -	\$ -	\$ -	\$ 576.79	\$ -	\$ 468.29	\$ -	\$ 672.21	\$ -	\$ 366.94
Object 220 Social Security Contributions													
29.3280.220.000.30.810.000	Hazleton Area High School			\$ 589.43	\$ 589.43	\$ 572.00	\$ 694.39	\$ 486.00	\$ 696.44	\$ -	\$ 653.97	\$ 486.00	\$ 555.68
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 220 Social Security Contributions Totals	220			\$ 589.43	\$ 589.43	\$ 572.00	\$ 694.39	\$ 486.00	\$ 696.44	\$ -	\$ 653.97	\$ 486.00	\$ 555.68
Object 230 Retirement Contributions													
29.3280.230.000.30.810.000	Hazleton Area High School			\$ 2,249.86	\$ 2,249.86	\$ 1,931.00	\$ 420.96	\$ 1,360.00	\$ 402.42	\$ 486.00	\$ 293.89	\$ 786.00	\$ 140.61
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 230 Retirement Contributions Totals	230			\$ 2,249.86	\$ 2,249.86	\$ 1,931.00	\$ 420.96	\$ 1,360.00	\$ 402.42	\$ 486.00	\$ 293.89	\$ 786.00	\$ 140.61
Object 250 Unemployment Compensation													
29.3280.250.000.30.810.000	Hazleton Area High School			\$ 154.10	\$ 154.10	\$ 150.00	\$ 149.46	\$ 127.00	\$ 50.46	\$ 1,074.00	\$ 16.87	\$ 75.00	\$ 73.88
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 250 Unemployment Compensation Totals	250			\$ 154.10	\$ 154.10	\$ 150.00	\$ 149.46	\$ 127.00	\$ 50.46	\$ 1,074.00	\$ 16.87	\$ 75.00	\$ 73.88
Object 260 Workers' Compensation													
29.3280.260.000.30.810.000	Hazleton Area High School			\$ 92.46	\$ 92.46	\$ 90.00	\$ 89.68	\$ 76.00	\$ 97.80	\$ 127.00	\$ 85.77	\$ 67.00	\$ 84.02
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 260 Workers' Compensation Totals	260			\$ 92.46	\$ 92.46	\$ 90.00	\$ 89.68	\$ 76.00	\$ 97.80	\$ 127.00	\$ 85.77	\$ 67.00	\$ 84.02
Object 271 Self-Insurance Medical Benefits													
29.3280.271.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76.00	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76.00	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 271 Self-Insurance Medical Benefits Totals	271			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76.00	\$ -	\$ -	\$ -

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 341 Technical Services - Non-Employees													
29.3280.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 833.90	\$ 1,099.00	\$ 612.40	\$ 2,255.00	\$ 475.20	\$ 1,978.00	\$ 388.13	\$ 1,978.00	\$ 468.81	
		Scoreboard Operator	\$ 631.40										
		PA Announcer	\$ 202.50										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 341 Technical Services - Non-Employees Totals	341		\$ 833.90	\$ 833.90	\$ 1,099.00	\$ 612.40	\$ 2,255.00	\$ 475.20	\$ 1,978.00	\$ 388.13	\$ 1,978.00	\$ 468.81	
Object 342 Technical Services - Officials													
29.3280.342.000.30.810.000	Hazleton Area High School		\$ -	\$ 1,958.00	\$ 2,058.00	\$ 1,713.50	\$ 2,058.00	\$ 1,764.00	\$ 2,058.00	\$ 1,846.00	\$ 2,156.00	\$ 1,802.50	
		PIAA Officials	\$ 1,850.00										
		Scrimmage Officials	\$ 108.00										
			\$ -										
			\$ -										
			\$ -										
Object 342 Technical Services - Officials Totals	342		\$ 1,958.00	\$ 1,958.00	\$ 2,058.00	\$ 1,713.50	\$ 2,058.00	\$ 1,764.00	\$ 2,058.00	\$ 1,846.00	\$ 2,156.00	\$ 1,802.50	
Object 442 Rental of Equipment													
29.3280.442.000.00.180.000	Field Hockey Field		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ 100.00	\$ -	\$ 200.00	
			\$ -										
			\$ -										
29.3280.442.000.30.810.000	Hazleton Area High School	Practice Field Portable Toilet	\$ -	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	
			\$ -										
			\$ -										
			\$ -										
Object 442 Rental of Equipment Totals	442		\$ -	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ 300.00	\$ 400.00	\$ 100.00	\$ 400.00	\$ 200.00	
Object 519 Student Transportation Services from Other Sources													
29.3280.519.000.30.810.000	Hazleton Area High School		\$ -	\$ 3,400.00	\$ 3,900.00	\$ 3,246.75	\$ 3,250.00	\$ 3,253.84	\$ 3,250.00	\$ 2,073.75	\$ 3,250.00	\$ 2,566.67	
		Busing	\$ 3,400.00										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 3,400.00	\$ 3,400.00	\$ 3,900.00	\$ 3,246.75	\$ 3,250.00	\$ 3,253.84	\$ 3,250.00	\$ 2,073.75	\$ 3,250.00	\$ 2,566.67	
Object 611 General Supplies													
29.3280.611.000.30.810.000	Hazleton Area High School	Equipment	\$ 5,000.00	\$ 5,000.00	\$ 9,000.00	\$ 532.25	\$ 9,000.00	\$ 1,136.17	\$ 9,000.00	\$ 4,885.24	\$ 4,000.00	\$ 1,387.41	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 611 General Supplies Totals	611		\$ 5,000.00	\$ 5,000.00	\$ 9,000.00	\$ 532.25	\$ 9,000.00	\$ 1,136.17	\$ 9,000.00	\$ 4,885.24	\$ 4,000.00	\$ 1,387.41	
Object 635 Meals / Refreshments													
29.3280.635.000.30.810.000	Hazleton Area High School	Meals	\$ 400.00	\$ 400.00	\$ 400.00	\$ 543.30	\$ 400.00	\$ 601.50	\$ 400.00	\$ 392.30	\$ 400.00	\$ 476.25	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 635 Meals / Refreshments Totals	635		\$ 400.00	\$ 400.00	\$ 400.00	\$ 543.30	\$ 400.00	\$ 601.50	\$ 400.00	\$ 392.30	\$ 400.00	\$ 476.25	
Object 751 Non-Capital Equipment - Original & Additional													
29.3280.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 1,386.35	\$ -	\$ -	\$ -	\$ 758.75	\$ -	\$ -	
			\$ -										
			\$ -										
			\$ -										
			\$ -										
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ 1,386.35	\$ -	\$ -	\$ -	\$ 758.75	\$ -	\$ -	
Object 810 Dues & Fees													
29.3280.810.000.30.810.000	Hazleton Area High School		\$ -	\$ 150.00	\$ 150.00	\$ 125.00	\$ 150.00	\$ 125.00	\$ 150.00	\$ 125.00	\$ 150.00	\$ 125.00	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District

ATHLETIC DEPARTMENT

2016-2017 General Fund Budget



Hazleton Area
School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016			
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)
29.3285.442.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -
29.3285.442.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -
Object 442 Rental of Equipment Totals	442		\$ -	\$ -	\$ -	\$ -
Object 519 Student Transportation Services from Other Sources						
29.3285.519.000.30.200.000	Drums Elementary / Middle School		\$ 181.00	\$ 181.00	\$ 125.00	\$ -
29.3285.519.000.30.210.000	Freeland Elementary / Middle School		\$ 181.00	\$ 181.00	\$ 125.00	\$ -
29.3285.519.000.30.220.000	Hazleton Elementary / Middle School		\$ 181.00	\$ 181.00	\$ 125.00	\$ -
29.3285.519.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 181.00	\$ 181.00	\$ 375.00	\$ -
29.3285.519.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 181.00	\$ 181.00	\$ -	\$ -
29.3285.519.000.30.260.000	Valley Elementary / Middle School		\$ 181.00	\$ 181.00	\$ 125.00	\$ -
29.3285.519.000.30.270.000	West Hazleton Elementary / Middle School		\$ 181.00	\$ 181.00	\$ 125.00	\$ -
29.3285.519.000.30.490.000	Maple Manor Elementary / Middle School		\$ 181.00	\$ 181.00	\$ -	\$ -
29.3285.519.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 1,448.00	\$ 1,448.00	\$ 1,000.00	\$ -
Object 611 General Supplies						
29.3285.611.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ 120.00	\$ -
29.3285.611.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 120.00	\$ -
29.3285.611.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ 120.00	\$ -
29.3285.611.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 360.00	\$ -
29.3285.611.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -
29.3285.611.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 120.00	\$ -
29.3285.611.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 120.00	\$ -
29.3285.611.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ -	\$ -
29.3285.611.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -
Object 611 General Supplies Totals	611		\$ -	\$ -	\$ 960.00	\$ -
Object 751 Non-Capital Equipment - Original & Additional						
29.3285.751.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees						
29.3285.810.000.30.200.000	Drums Elementary / Middle School		\$ 13.00	\$ 13.00	\$ 13.00	\$ 12.50
29.3285.810.000.30.210.000	Freeland Elementary / Middle School		\$ 13.00	\$ 13.00	\$ 13.00	\$ 12.50
29.3285.810.000.30.220.000	Hazleton Elementary / Middle School		\$ 13.00	\$ 13.00	\$ 13.00	\$ 12.50
29.3285.810.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 13.00	\$ 13.00	\$ 39.00	\$ 12.50
29.3285.810.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 13.00	\$ 13.00	\$ -	\$ 12.50
29.3285.810.000.30.260.000	Valley Elementary / Middle School		\$ 13.00	\$ 13.00	\$ 13.00	\$ 12.50
29.3285.810.000.30.270.000	West Hazleton Elementary / Middle School		\$ 13.00	\$ 13.00	\$ 13.00	\$ 12.50
29.3285.810.000.30.490.000	Maple Manor Elementary / Middle School		\$ 13.00	\$ 13.00	\$ -	\$ 12.50
29.3285.810.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees Totals	810		\$ 104.00	\$ 104.00	\$ 104.00	\$ 100.00
G/L Account (Function) 3285 Softball (7th & 8th Grade) Totals	3285		\$ 5,089.36	\$ 5,089.36	\$ 10,000.00	\$ 100.00
G/L Account (Function) 3286 Girls Track (7th - 8th Grade)						
Object 131 Professional - Other - Regular Salaries						
29.3286.131.000.30.200.000	Drums Elementary / Middle School	Head Coach / Assistant Coach	\$ 542.63	\$ 542.63	\$ 526.00	\$ -
29.3286.131.000.30.210.000	Freeland Elementary / Middle School		\$ 542.63	\$ 542.63	\$ 526.00	\$ -
29.3286.131.000.30.220.000	Hazleton Elementary / Middle School		\$ 542.63	\$ 542.63	\$ 526.00	\$ -
29.3286.131.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 542.63	\$ 542.63	\$ 1,245.00	\$ -
29.3286.131.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 542.63	\$ 542.63	\$ -	\$ -
29.3286.131.000.30.260.000	Valley Elementary / Middle School		\$ 542.63	\$ 542.63	\$ 526.00	\$ -
29.3286.131.000.30.270.000	West Hazleton Elementary / Middle School		\$ 542.63	\$ 542.63	\$ 526.00	\$ -
29.3286.131.000.30.490.000	Maple Manor Elementary / Middle School		\$ 542.63	\$ 542.63	\$ -	\$ -
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 4,341.04	\$ 4,341.04	\$ 3,875.00	\$ -
Object 151 Office / Clerical - Regular Salaries						
29.3286.151.000.30.200.000	Drums Elementary / Middle School	HASD Event Workers	\$ 308.42	\$ 308.42	\$ 284.00	\$ -
29.3286.151.000.30.210.000	Freeland Elementary / Middle School		\$ 308.42	\$ 308.42	\$ 284.00	\$ -
29.3286.151.000.30.220.000	Hazleton Elementary / Middle School		\$ 308.42	\$ 308.42	\$ 284.00	\$ -
29.3286.151.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 308.42	\$ 308.42	\$ 852.00	\$ -
29.3286.151.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 308.42	\$ 308.42	\$ -	\$ -
29.3286.151.000.30.260.000	Valley Elementary / Middle School		\$ 308.42	\$ 308.42	\$ 284.00	\$ -
29.3286.151.000.30.270.000	West Hazleton Elementary / Middle School		\$ 308.42	\$ 308.42	\$ 284.00	\$ -
29.3286.151.000.30.490.000	Maple Manor Elementary / Middle School		\$ 308.42	\$ 308.42	\$ -	\$ -
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 2,467.36	\$ 2,467.36	\$ 2,272.00	\$ -

**HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT**

**Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget**



**Hazleton Area
School District**

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17)	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
29.3287.131.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ 999.00	\$ 333.38	\$ 738.00	\$ 362.04	\$ 442.00	\$ -	\$ 442.00	\$ -
29.3287.131.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ -	\$ 333.38	\$ -	\$ 362.04	\$ -	\$ -	\$ -	\$ -
29.3287.131.000.30.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ 333.00	\$ 333.38	\$ 369.00	\$ 387.90	\$ 221.00	\$ -	\$ 221.00	\$ -
29.3287.131.000.30.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ 333.00	\$ 333.38	\$ 369.00	\$ 387.90	\$ 221.00	\$ -	\$ 221.00	\$ -
29.3287.131.000.30.490.000	Maple Manor Elementary / Middle School			\$ -	\$ -	\$ -	\$ 333.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 131 Professional - Other - Regular Salaries Totals	131			\$ -	\$ -	\$ 2,664.00	\$ 2,667.00	\$ 2,583.00	\$ 2,586.00	\$ 1,547.00	\$ -	\$ 1,547.00	\$ -
Object 151 Office / Clerical - Regular Salaries													
29.3287.151.000.30.200.000	Drums Elementary / Middle School	Scorekeeper		\$ -	\$ -	\$ 42.00	\$ 7.66	\$ 42.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -
29.3287.151.000.30.210.000	Freeland Elementary / Middle School			\$ -	\$ -	\$ 42.00	\$ 7.66	\$ 42.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -
29.3287.151.000.30.220.000	Hazleton Elementary / Middle School			\$ -	\$ -	\$ 42.00	\$ 7.66	\$ 42.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -
29.3287.151.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ 126.00	\$ 7.66	\$ 84.00	\$ -	\$ 60.00	\$ -	\$ 60.00	\$ -
29.3287.151.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ -	\$ 7.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.151.000.30.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ 42.00	\$ 7.66	\$ 42.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -
29.3287.151.000.30.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ 42.00	\$ 7.66	\$ 42.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -
29.3287.151.000.30.490.000	Maple Manor Elementary / Middle School			\$ -	\$ -	\$ -	\$ 7.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 151 Office / Clerical - Regular Salaries Totals	151			\$ -	\$ -	\$ 336.00	\$ 61.24	\$ 294.00	\$ -	\$ 210.00	\$ -	\$ 210.00	\$ -
Object 181 Service Work - Regular Salaries													
29.3287.181.000.30.200.000	Drums Elementary / Middle School	Security		\$ -	\$ -	\$ 25.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -
29.3287.181.000.30.210.000	Freeland Elementary / Middle School			\$ -	\$ -	\$ 25.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -
29.3287.181.000.30.220.000	Hazleton Elementary / Middle School			\$ -	\$ -	\$ 25.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -
29.3287.181.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ 75.00	\$ -	\$ 40.00	\$ -	\$ 40.00	\$ -	\$ 40.00	\$ -
29.3287.181.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.181.000.30.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ 25.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -
29.3287.181.000.30.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ 25.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -
29.3287.181.000.30.490.000	Maple Manor Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 181 Service Work - Regular Salaries Totals	181			\$ -	\$ -	\$ 200.00	\$ -	\$ 140.00	\$ -	\$ 140.00	\$ -	\$ 140.00	\$ -
Object 220 Social Security Contributions													
29.3287.220.000.30.200.000	Drums Elementary / Middle School			\$ -	\$ -	\$ 25.00	\$ 26.10	\$ 28.00	\$ 27.70	\$ 17.00	\$ -	\$ 17.00	\$ -
29.3287.220.000.30.210.000	Freeland Elementary / Middle School			\$ -	\$ -	\$ 25.00	\$ 26.10	\$ 28.00	\$ 27.70	\$ 17.00	\$ -	\$ 17.00	\$ -
29.3287.220.000.30.220.000	Hazleton Elementary / Middle School			\$ -	\$ -	\$ 25.00	\$ 26.10	\$ 28.00	\$ 27.70	\$ 17.00	\$ -	\$ 17.00	\$ -
29.3287.220.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ 75.00	\$ 26.10	\$ 56.00	\$ 27.70	\$ 34.00	\$ -	\$ 34.00	\$ -
29.3287.220.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ -	\$ 26.10	\$ -	\$ 27.70	\$ -	\$ -	\$ -	\$ -
29.3287.220.000.30.260.000	Valley Elementary / Middle School	2		\$ -	\$ -	\$ 25.00	\$ 26.10	\$ 28.00	\$ 29.68	\$ 17.00	\$ -	\$ 17.00	\$ -
29.3287.220.000.30.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ 25.00	\$ 26.10	\$ 28.00	\$ 29.65	\$ 17.00	\$ -	\$ 17.00	\$ -
29.3287.220.000.30.490.000	Maple Manor Elementary / Middle School			\$ -	\$ -	\$ -	\$ 25.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 220 Social Security Contributions Totals	220			\$ -	\$ -	\$ 200.00	\$ 208.68	\$ 196.00	\$ 197.83	\$ 119.00	\$ -	\$ 119.00	\$ -
Object 230 Retirement Contributions													
29.3287.230.000.30.200.000	Drums Elementary / Middle School			\$ -	\$ -	\$ 86.00	\$ 1.98	\$ 79.00	\$ -	\$ 37.00	\$ -	\$ 27.00	\$ -
29.3287.230.000.30.210.000	Freeland Elementary / Middle School			\$ -	\$ -	\$ 86.00	\$ 1.98	\$ 79.00	\$ -	\$ 37.00	\$ -	\$ 27.00	\$ -
29.3287.230.000.30.220.000	Hazleton Elementary / Middle School			\$ -	\$ -	\$ 86.00	\$ 1.98	\$ 79.00	\$ -	\$ 37.00	\$ -	\$ 27.00	\$ -
29.3287.230.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ 258.00	\$ 1.98	\$ 158.00	\$ -	\$ 74.00	\$ -	\$ 54.00	\$ -
29.3287.230.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ -	\$ 1.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.230.000.30.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ 86.00	\$ 1.98	\$ 79.00	\$ -	\$ 37.00	\$ -	\$ 27.00	\$ -
29.3287.230.000.30.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ 86.00	\$ 1.98	\$ 79.00	\$ -	\$ 37.00	\$ -	\$ 27.00	\$ -
29.3287.230.000.30.490.000	Maple Manor Elementary / Middle School			\$ -	\$ -	\$ -	\$ 1.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 230 Retirement Contributions Totals	230			\$ -	\$ -	\$ 688.00	\$ 15.84	\$ 553.00	\$ -	\$ 259.00	\$ -	\$ 189.00	\$ -
Object 250 Unemployment Compensation													
29.3287.250.000.30.200.000	Drums Elementary / Middle School			\$ -	\$ -	\$ 7.00	\$ 6.66	\$ 7.00	\$ 2.50	\$ 4.00	\$ -	\$ 3.00	\$ -
29.3287.250.000.30.210.000	Freeland Elementary / Middle School			\$ -	\$ -	\$ 7.00	\$ 6.66	\$ 7.00	\$ 2.50	\$ 4.00	\$ -	\$ 3.00	\$ -
29.3287.250.000.30.220.000	Hazleton Elementary / Middle School			\$ -	\$ -	\$ 7.00	\$ 6.66	\$ 7.00	\$ 2.50	\$ 4.00	\$ -	\$ 3.00	\$ -
29.3287.250.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ 21.00	\$ 6.66	\$ 14.00	\$ 2.50	\$ 8.00	\$ -	\$ 6.00	\$ -
29.3287.250.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ -	\$ 6.66	\$ -	\$ 2.50	\$ -	\$ -	\$ -	\$ -
29.3287.250.000.30.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ 7.00	\$ 6.66	\$ 7.00	\$ 2.68	\$ 4.00	\$ -	\$ 3.00	\$ -
29.3287.250.000.30.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ 7.00	\$ 6.66	\$ 7.00	\$ 2.68	\$ 4.00	\$ -	\$ 3.00	\$ -
29.3287.250.000.30.490.000	Maple Manor Elementary / Middle School			\$ -	\$ -	\$ -	\$ 6.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 250 Unemployment Compensation Totals	250			\$ -	\$ -	\$ 56.00	\$ 53.34	\$ 49.00	\$ 17.86	\$ 28.00	\$ -	\$ 21.00	\$ -
Object 260 Workers' Compensation													
29.3287.260.000.30.200.000	Drums Elementary / Middle School			\$ -	\$ -	\$ 4.00	\$ -	\$ 4.00	\$ -	\$ 3.00	\$ -	\$ 2.00	\$ -
29.3287.260.000.30.210.000	Freeland Elementary / Middle School			\$ -	\$ -	\$ 4.00	\$ -	\$ 4.00	\$ -	\$ 3.00	\$ -	\$ 2.00	\$ -
29.3287.260.000.30.220.000	Hazleton Elementary / Middle School			\$ -	\$ -	\$ 4.00	\$ -	\$ 4.00	\$ -	\$ 3.00	\$ -	\$ 2.00	\$ -
29.3287.260.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ 12.00	\$ -	\$ 8.00	\$ -	\$ 6.00	\$ -	\$ 4.00	\$ -
29.3287.260.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 2/5/2016		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Actual (15/16)	Budget (14/15)						
29.3287.260.000.30.260.000	Valley Elementary / Middle School			\$ -	\$ 4.00	\$ -	\$ 4.00	\$ -	\$ 3.00	\$ -	\$ 2.00	\$ -	\$ -
29.3287.260.000.30.270.000	West Hazleton Elementary / Middle School			\$ -	\$ 4.00	\$ -	\$ 4.00	\$ -	\$ 3.00	\$ -	\$ 2.00	\$ -	\$ -
29.3287.260.000.30.490.000	Maple Manor Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 260 Workers' Compensation Totals	260			\$ -	\$ -	\$ 32.00	\$ -	\$ 28.00	\$ -	\$ 21.00	\$ -	\$ 14.00	\$ -
Object 342 Technical Services - Officials													
29.3287.342.000.30.200.000	Drums Elementary / Middle School	PIAA Officials		\$ -	\$ 75.00	\$ 10.13	\$ 74.00	\$ -	\$ 74.00	\$ -	\$ 74.00	\$ -	\$ 74.00
29.3287.342.000.30.210.000	Freeland Elementary / Middle School			\$ -	\$ 75.00	\$ 10.12	\$ 74.00	\$ -	\$ 74.00	\$ -	\$ 74.00	\$ -	\$ -
29.3287.342.000.30.220.000	Hazleton Elementary / Middle School			\$ -	\$ 75.00	\$ 10.12	\$ 74.00	\$ -	\$ 74.00	\$ -	\$ 74.00	\$ -	\$ -
29.3287.342.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ 225.00	\$ 10.12	\$ 148.00	\$ -	\$ 148.00	\$ -	\$ 148.00	\$ -	\$ -
29.3287.342.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ 10.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.342.000.30.260.000	Valley Elementary / Middle School			\$ -	\$ 75.00	\$ 10.13	\$ 74.00	\$ -	\$ 74.00	\$ -	\$ 74.00	\$ -	\$ -
29.3287.342.000.30.270.000	West Hazleton Elementary / Middle School			\$ -	\$ 75.00	\$ 10.13	\$ 74.00	\$ -	\$ 74.00	\$ -	\$ 74.00	\$ -	\$ -
29.3287.342.000.30.490.000	Maple Manor Elementary / Middle School			\$ -	\$ -	\$ 10.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 342 Technical Services - Officials Totals	342			\$ -	\$ -	\$ 600.00	\$ 81.00	\$ 518.00	\$ -	\$ 518.00	\$ -	\$ 518.00	\$ -
Object 519 Student Transportation Services from Other Sources													
29.3287.519.000.30.200.000	Drums Elementary / Middle School	Busing		\$ -	\$ 150.00	\$ 105.00	\$ 150.00	\$ 60.00	\$ 100.00	\$ -	\$ 150.00	\$ -	\$ -
29.3287.519.000.30.210.000	Freeland Elementary / Middle School			\$ -	\$ 150.00	\$ 105.00	\$ 150.00	\$ 60.00	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -
29.3287.519.000.30.220.000	Hazleton Elementary / Middle School			\$ -	\$ 150.00	\$ 105.00	\$ 150.00	\$ 60.00	\$ 100.00	\$ -	\$ 150.00	\$ -	\$ -
29.3287.519.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ 450.00	\$ 105.00	\$ 300.00	\$ 60.00	\$ 200.00	\$ -	\$ 300.00	\$ -	\$ -
29.3287.519.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ 105.00	\$ -	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.519.000.30.260.000	Valley Elementary / Middle School			\$ -	\$ 150.00	\$ 105.00	\$ 150.00	\$ 60.00	\$ 100.00	\$ -	\$ 150.00	\$ -	\$ -
29.3287.519.000.30.270.000	West Hazleton Elementary / Middle School			\$ -	\$ 150.00	\$ 105.00	\$ 150.00	\$ 60.00	\$ 100.00	\$ -	\$ 150.00	\$ -	\$ -
29.3287.519.000.30.490.000	Maple Manor Elementary / Middle School			\$ -	\$ -	\$ 105.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 519 Student Transportation Services from Other Sources Totals	519			\$ -	\$ -	\$ 1,200.00	\$ 840.00	\$ 1,050.00	\$ 420.00	\$ 750.00	\$ -	\$ 1,050.00	\$ -
Object 611 General Supplies													
29.3287.611.000.30.200.000	Drums Elementary / Middle School	Equipment		\$ -	\$ -	\$ 26.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.611.000.30.210.000	Freeland Elementary / Middle School			\$ -	\$ -	\$ 26.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.611.000.30.220.000	Hazleton Elementary / Middle School			\$ -	\$ -	\$ 39.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.611.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ 39.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.611.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ 26.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.611.000.30.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ 39.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.611.000.30.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ 39.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3287.611.000.30.490.000	Maple Manor Elementary / Middle School			\$ -	\$ -	\$ 26.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 611 General Supplies Totals	611			\$ -	\$ -	\$ 260.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G/L Account (Function) 3287 Girls Volleyball (7th - 8th Grade) Totals	3287			\$ -	\$ -	\$ 5,976.00	\$ 4,187.10	\$ 5,411.00	\$ 3,221.69	\$ 3,592.00	\$ -	\$ 3,808.00	\$ -
G/L Account (Function) 3291 Golf (H.S.)													
Object 131 Professional - Other - Regular Salaries													
29.3291.131.000.30.810.000	Hazleton Area High School	Head Coach		\$ 3,313.00	\$ 3,313.00	\$ 3,214.00	\$ 3,214.00	\$ 3,117.00	\$ 3,117.00	\$ 2,733.00	\$ 2,938.00	\$ 2,733.00	\$ 2,638.00
Object 131 Professional - Other - Regular Salaries Totals	131			\$ 3,313.00	\$ 3,313.00	\$ 3,214.00	\$ 3,214.00	\$ 3,117.00	\$ 3,117.00	\$ 2,733.00	\$ 2,938.00	\$ 2,733.00	\$ 2,638.00
Object 220 Social Security Contributions													
29.3291.220.000.30.810.000	Hazleton Area High School			\$ 253.45	\$ 253.45	\$ 246.00	\$ 245.86	\$ 238.00	\$ 238.46	\$ 209.00	\$ 224.76	\$ 214.00	\$ 201.81
Object 220 Social Security Contributions Totals	220			\$ 253.45	\$ 253.45	\$ 246.00	\$ 245.86	\$ 238.00	\$ 238.46	\$ 209.00	\$ 224.76	\$ 214.00	\$ 201.81
Object 230 Retirement Contributions													
29.3291.230.000.30.810.000	Hazleton Area High School			\$ 967.40	\$ 967.40	\$ 830.00	\$ -	\$ 667.00	\$ -	\$ 463.00	\$ -	\$ 348.00	\$ -
Object 230 Retirement Contributions Totals	230			\$ 967.40	\$ 967.40	\$ 830.00	\$ -	\$ 667.00	\$ -	\$ 463.00	\$ -	\$ 348.00	\$ -
Object 250 Unemployment Compensation													
29.3291.250.000.30.810.000	Hazleton Area High School			\$ 66.26	\$ 66.26	\$ 64.00	\$ 64.28	\$ 62.00	\$ 21.53	\$ 55.00	\$ 7.06	\$ 33.00	\$ 52.76
Object 250 Unemployment Compensation Totals	250			\$ 66.26	\$ 66.26	\$ 64.00	\$ 64.28	\$ 62.00	\$ 21.53	\$ 55.00	\$ 7.06	\$ 33.00	\$ 52.76
Object 260 Workers' Compensation													
29.3291.260.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ 39.00	\$ 38.56	\$ 37.00	\$ 42.05	\$ 33.00	\$ 36.88	\$ 29.00	\$ 36.13
Object 260 Workers' Compensation Totals	260			\$ -	\$ -	\$ 39.00	\$ 38.56	\$ 37.00	\$ 42.05	\$ 33.00	\$ 36.88	\$ 29.00	\$ 36.13
Object 442 Rental of Equipment													
29.3291.442.000.30.810.000	Hazleton Area High School	Sugarloaf Greens Fee Rental		\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 442 Rental of Equipment Totals	442			\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 444 Rental of Vehicles													
29.3291.444.000.30.810.000	Hazleton Area High School	Van Rental		\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -
Object 444 Rental of Vehicles Totals	444			\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -
Object 519 Student Transportation Services from Other Sources													
29.3291.519.000.30.810.000	Hazleton Area High School	Busing		\$ 2,750.00	\$ 2,750.00	\$ 2,600.00	\$ 3,044.00	\$ 2,500.00	\$ 1,646.75	\$ 2,500.00	\$ 1,785.00	\$ 2,500.00	\$ 1,650.83
Object 519 Student Transportation Services from Other Sources Totals	519			\$ 2,750.00	\$ 2,750.00	\$ 2,600.00	\$ 3,044.00	\$ 2,500.00	\$ 1,646.75	\$ 2,500.00	\$ 1,785.00	\$ 2,500.00	\$ 1,650.83
Object 580 Travel (Mileage)													

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District

ATHLETIC DEPARTMENT

2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
29.3291.580.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ 345.00	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 580 Travel (Mileage) Totals	580			\$ -	\$ -	\$ 345.00	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -
29.3291.581.000.30.810.000	Hazleton Area High School	Reimbursement		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ 101.70	\$ 200.00	\$ -
Object 581 Travel (Conference) Totals	581			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ 101.70	\$ 200.00	\$ -
29.3291.611.000.30.810.000	Hazleton Area High School	Equipment		\$ 300.00	\$ 300.00	\$ 1,000.00	\$ 241.32	\$ 1,000.00	\$ 405.50	\$ 1,000.00	\$ 494.61	\$ 1,000.00	\$ 688.50
Object 611 General Supplies Totals	611			\$ 300.00	\$ 300.00	\$ 1,000.00	\$ 241.32	\$ 1,000.00	\$ 405.50	\$ 1,000.00	\$ 494.61	\$ 1,000.00	\$ 688.50
29.3291.635.000.30.810.000	Hazleton Area High School	Meals		\$ 200.00	\$ 200.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
Object 635 Meals / Refreshments Totals	635			\$ 200.00	\$ 200.00	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
29.3291.751.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,636.44	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional Totals	751			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,636.44	\$ -	\$ -	\$ -	\$ -
29.3291.810.000.30.810.000	Hazleton Area High School			\$ 800.00	\$ 800.00	\$ 2,900.00	\$ 2,453.00	\$ 2,800.00	\$ 2,389.00	\$ 2,700.00	\$ 2,207.00	\$ 2,600.00	\$ 2,032.00
Object 810 Dues & Fees Totals	810			\$ 800.00	\$ 800.00	\$ 2,900.00	\$ 2,453.00	\$ 2,800.00	\$ 2,389.00	\$ 2,700.00	\$ 2,207.00	\$ 2,600.00	\$ 2,032.00
G/L Account (Function) 3291 Golf (H.S.) Totals	3291			\$ 9,150.11	\$ 9,150.11	\$ 11,988.00	\$ 9,301.02	\$ 11,471.00	\$ 9,496.73	\$ 10,743.00	\$ 7,795.01	\$ 10,407.00	\$ 7,300.03
G/L Account (Function) 3292 Soccer (7th - 8th Grade)													
Object 131 Professional - Other - Regular Salaries													
29.3292.131.000.30.200.000	Drums Elementary / Middle School	Head Coach / Assistant Coach		\$ 542.63	\$ 542.63	\$ 526.00	\$ 401.38	\$ 621.00	\$ 609.42	\$ 512.00	\$ 341.32	\$ 512.00	\$ 789.32
29.3292.131.000.30.210.000	Freeland Elementary / Middle School			\$ 542.63	\$ 542.63	\$ 526.00	\$ 401.38	\$ 621.00	\$ 609.42	\$ 512.00	\$ 341.32	\$ 512.00	\$ 789.32
29.3292.131.000.30.220.000	Hazleton Elementary / Middle School			\$ 542.63	\$ 542.63	\$ 526.00	\$ 401.38	\$ 621.00	\$ 609.42	\$ 512.00	\$ 365.70	\$ 512.00	\$ 843.13
29.3292.131.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ 542.63	\$ 542.63	\$ 526.00	\$ 401.38	\$ 1,242.00	\$ 609.42	\$ 1,024.00	\$ 365.70	\$ 1,024.00	\$ 843.13
29.3292.131.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ 542.63	\$ 542.63	\$ 526.00	\$ 401.38	\$ -	\$ 609.42	\$ -	\$ 341.32	\$ -	\$ 501.48
29.3292.131.000.30.260.000	Valley Elementary / Middle School			\$ 542.63	\$ 542.63	\$ 333.00	\$ 401.38	\$ 621.00	\$ 652.95	\$ 512.00	\$ 341.32	\$ 512.00	\$ 807.31
29.3292.131.000.30.270.000	West Hazleton Elementary / Middle School			\$ 542.63	\$ 542.63	\$ 333.00	\$ 401.38	\$ 621.00	\$ 652.95	\$ 512.00	\$ 341.32	\$ 512.00	\$ 807.31
29.3292.131.000.30.490.000	Maple Manor Elementary / Middle School			\$ 542.63	\$ 542.63	\$ 526.00	\$ 401.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 131 Professional - Other - Regular Salaries Totals	131			\$ 4,341.04	\$ 4,341.04	\$ 3,822.00	\$ 3,211.00	\$ 4,347.00	\$ 4,353.00	\$ 3,584.00	\$ 2,438.00	\$ 3,584.00	\$ 5,381.00
Object 151 Office / Clerical - Regular Salaries													
29.3292.151.000.30.200.000	Drums Elementary / Middle School	Game Monitor		\$ 35.00	\$ 35.00	\$ 61.00	\$ 24.37	\$ 85.00	\$ 35.45	\$ 324.00	\$ 37.43	\$ 74.00	\$ 49.50
29.3292.151.000.30.210.000	Freeland Elementary / Middle School			\$ 35.00	\$ 35.00	\$ 61.00	\$ 24.37	\$ 85.00	\$ 35.45	\$ 324.00	\$ 37.43	\$ 74.00	\$ 49.50
29.3292.151.000.30.220.000	Hazleton Elementary / Middle School			\$ 35.00	\$ 35.00	\$ 61.00	\$ 24.37	\$ 85.00	\$ 33.09	\$ 324.00	\$ 40.10	\$ 74.00	\$ 52.80
29.3292.151.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ 35.00	\$ 35.00	\$ 61.00	\$ 24.37	\$ 170.00	\$ 33.09	\$ 648.00	\$ 40.10	\$ 148.00	\$ 52.80
29.3292.151.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ 35.00	\$ 35.00	\$ 61.00	\$ 24.37	\$ -	\$ 33.09	\$ -	\$ 37.43	\$ -	\$ 23.22
29.3292.151.000.30.260.000	Valley Elementary / Middle School			\$ 35.00	\$ 35.00	\$ 61.00	\$ 24.37	\$ 85.00	\$ 33.09	\$ 324.00	\$ 37.43	\$ 74.00	\$ 51.14
29.3292.151.000.30.270.000	West Hazleton Elementary / Middle School			\$ 35.00	\$ 35.00	\$ 61.00	\$ 24.37	\$ 85.00	\$ 33.09	\$ 324.00	\$ 37.44	\$ 74.00	\$ 51.12
29.3292.151.000.30.490.000	Maple Manor Elementary / Middle School			\$ 35.00	\$ 35.00	\$ 61.00	\$ 24.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 151 Office / Clerical - Regular Salaries Totals	151			\$ 280.00	\$ 280.00	\$ 488.00	\$ 194.96	\$ 595.00	\$ 236.35	\$ 2,268.00	\$ 267.36	\$ 518.00	\$ 330.08
Object 181 Service Work - Regular Salaries													
29.3292.181.000.30.200.000	Drums Elementary / Middle School	Security		\$ -	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -
29.3292.181.000.30.210.000	Freeland Elementary / Middle School			\$ -	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -
29.3292.181.000.30.220.000	Hazleton Elementary / Middle School			\$ -	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -
29.3292.181.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ 125.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
29.3292.181.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3292.181.000.30.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -
29.3292.181.000.30.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -
29.3292.181.000.30.490.000	Maple Manor Elementary / Middle School			\$ -	\$ -	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 181 Service Work - Regular Salaries Totals	181			\$ -	\$ -	\$ 1,000.00	\$ -	\$ 875.00	\$ -	\$ 875.00	\$ -	\$ 875.00	\$ -
Object 183 Service Work - Overtime Salaries													
29.3292.183.000.30.150.000	Harman-Geist Stadium			\$ -	\$ -	\$ -	\$ 153.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3292.183.000.30.170.000	Soccer Field			\$ -	\$ -	\$ -	\$ 97.20	\$ -	\$ -	\$ -	\$ 163.52	\$ -	\$ 231.75
Object 183 Service Work - Overtime Salaries Totals	183			\$ -	\$ -	\$ -	\$ 251.10	\$ -	\$ -	\$ -	\$ 163.52	\$ -	\$ 231.75
Object 220 Social Security Contributions													
29.3292.220.000.30.150.000	Harman-Geist Stadium			\$ -	\$ -	\$ -	\$ 11.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3292.220.000.30.170.000	Soccer Field			\$ -	\$ -	\$ -	\$ 7.42	\$ -	\$ -	\$ -	\$ 12.51	\$ -	\$ 17.75
29.3292.220.000.30.200.000	Drums Elementary / Middle School			\$ 41.51	\$ 41.51	\$ 40.00	\$ 32.12	\$ 48.00	\$ 49.19	\$ 39.00	\$ 28.96	\$ 39.00	\$ 64.01
29.3292.220.000.30.210.000	Freeland Elementary / Middle School			\$ 41.51	\$ 41.51	\$ 40.00	\$ 32.12	\$ 48.00	\$ 49.19	\$ 39.00	\$ 28.96	\$ 39.00	\$ 64.01
29.3292.220.000.30.220.000	Hazleton Elementary / Middle School			\$ 41.51	\$ 41.51	\$ 40.00	\$ 32.12	\$ 48.00	\$ 49.01	\$ 39.00	\$ 31.02	\$ 39.00	\$ 68.42
29.3292.220.000.30.240.000	Heights-Terrace Elementary / Middle School			\$ 41.51	\$ 41.51	\$ 40.00	\$ 32.12	\$ 96.00	\$ 49.01	\$ 78.00	\$ 31.02	\$ 78.00	\$ 68.42
29.3292.220.000.30.250.000	McAdoo-Kelayres Elementary / Middle School			\$ 41.51	\$ 41.51	\$ 40.00	\$ 32.12	\$ -	\$ 49.01	\$ -	\$ 28.96	\$ -	\$ 40.10

**HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT**

Hazleton Area School District

**ATHLETIC DEPARTMENT
2016-2017 General Fund Budget**



**Hazleton Area
School District**

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016			
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)
29.3292.220.000.30.260.000	Valley Elementary / Middle School		\$ 41.51	\$ 41.51	\$ 40.00	\$ 32.12
29.3292.220.000.30.270.000	West Hazleton Elementary / Middle School		\$ 41.51	\$ 41.51	\$ 40.00	\$ 32.12
29.3292.220.000.30.490.000	Maple Manor Elementary / Middle School		\$ 41.51	\$ 41.51	\$ 40.00	\$ 32.14
Object 220 Social Security Contributions Totals	220		\$ 332.08	\$ 332.08	\$ 320.00	\$ 276.17
Object 230 Retirement Contributions						
29.3292.230.000.30.150.000	Harman-Geist Stadium		\$ -	\$ -	\$ -	\$ 39.76
29.3292.230.000.30.170.000	Soccer Field		\$ -	\$ -	\$ -	\$ 25.12
29.3292.230.000.30.200.000	Drums Elementary / Middle School		\$ 158.45	\$ 158.45	\$ 136.00	\$ 60.13
29.3292.230.000.30.210.000	Freeland Elementary / Middle School		\$ 158.45	\$ 158.45	\$ 136.00	\$ 60.13
29.3292.230.000.30.220.000	Hazleton Elementary / Middle School		\$ 158.45	\$ 158.45	\$ 136.00	\$ 60.13
29.3292.230.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 158.45	\$ 158.45	\$ 136.00	\$ 60.13
29.3292.230.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 158.45	\$ 158.45	\$ 136.00	\$ 60.13
29.3292.230.000.30.260.000	Valley Elementary / Middle School		\$ 158.45	\$ 158.45	\$ 136.00	\$ 60.13
29.3292.230.000.30.270.000	West Hazleton Elementary / Middle School		\$ 158.45	\$ 158.45	\$ 136.00	\$ 60.13
29.3292.230.000.30.490.000	Maple Manor Elementary / Middle School		\$ 158.45	\$ 158.45	\$ 136.00	\$ 60.13
Object 230 Retirement Contributions Totals	230		\$ 1,267.60	\$ 1,267.60	\$ 1,088.00	\$ 545.92
Object 250 Unemployment Compensation						
29.3292.250.000.30.170.000	Soccer Field		\$ -	\$ -	\$ -	\$ -
29.3292.250.000.30.200.000	Drums Elementary / Middle School		\$ 10.85	\$ 10.85	\$ 10.00	\$ 3.86
29.3292.250.000.30.210.000	Freeland Elementary / Middle School		\$ 10.85	\$ 10.85	\$ 10.00	\$ 3.86
29.3292.250.000.30.220.000	Hazleton Elementary / Middle School		\$ 10.85	\$ 10.85	\$ 10.00	\$ 3.86
29.3292.250.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 10.85	\$ 10.85	\$ 10.00	\$ 3.86
29.3292.250.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 10.85	\$ 10.85	\$ 10.00	\$ 3.86
29.3292.250.000.30.260.000	Valley Elementary / Middle School		\$ 10.85	\$ 10.85	\$ 10.00	\$ 3.86
29.3292.250.000.30.270.000	West Hazleton Elementary / Middle School		\$ 10.85	\$ 10.85	\$ 10.00	\$ 3.86
29.3292.250.000.30.490.000	Maple Manor Elementary / Middle School		\$ 10.85	\$ 10.85	\$ 10.00	\$ 3.86
Object 250 Unemployment Compensation Totals	250		\$ 86.80	\$ 86.80	\$ 80.00	\$ 30.88
Object 260 Workers' Compensation						
29.3292.260.000.30.200.000	Drums Elementary / Middle School		\$ 6.51	\$ 6.51	\$ 6.00	\$ 17.32
29.3292.260.000.30.210.000	Freeland Elementary / Middle School		\$ 6.51	\$ 6.51	\$ 6.00	\$ 17.32
29.3292.260.000.30.220.000	Hazleton Elementary / Middle School		\$ 6.51	\$ 6.51	\$ 6.00	\$ 18.30
29.3292.260.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 6.51	\$ 6.51	\$ 6.00	\$ 18.30
29.3292.260.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 6.51	\$ 6.51	\$ -	\$ 8.90
29.3292.260.000.30.260.000	Valley Elementary / Middle School		\$ 6.51	\$ 6.51	\$ 6.00	\$ 17.84
29.3292.260.000.30.270.000	West Hazleton Elementary / Middle School		\$ 6.51	\$ 6.51	\$ 6.00	\$ 17.80
29.3292.260.000.30.490.000	Maple Manor Elementary / Middle School		\$ 6.51	\$ 6.51	\$ -	\$ 2.28
Object 260 Workers' Compensation Totals	260		\$ 52.08	\$ 52.08	\$ 36.00	\$ 118.06
Object 341 Technical Services - Non-Employees						
29.3292.341.000.30.200.000	Drums Elementary / Middle School	Clock Operator	\$ -	\$ -	\$ 76.00	\$ -
29.3292.341.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 76.00	\$ -
29.3292.341.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ 76.00	\$ -
29.3292.341.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 76.00	\$ -
29.3292.341.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ 76.00	\$ -
29.3292.341.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 76.00	\$ -
29.3292.341.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 76.00	\$ -
29.3292.341.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ 76.00	\$ -
Object 341 Technical Services - Non-Employees Totals	341		\$ -	\$ -	\$ 608.00	\$ -
Object 342 Technical Services - Officials						
29.3292.342.000.30.200.000	Drums Elementary / Middle School	PIAA Officials	\$ 90.00	\$ 90.00	\$ 124.00	\$ 76.50
29.3292.342.000.30.210.000	Freeland Elementary / Middle School		\$ 90.00	\$ 90.00	\$ 124.00	\$ 76.50
29.3292.342.000.30.220.000	Hazleton Elementary / Middle School		\$ 90.00	\$ 90.00	\$ 124.00	\$ 76.50
29.3292.342.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 90.00	\$ 90.00	\$ 124.00	\$ 76.50
29.3292.342.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 90.00	\$ 90.00	\$ 124.00	\$ 76.50
29.3292.342.000.30.260.000	Valley Elementary / Middle School		\$ 90.00	\$ 90.00	\$ 124.00	\$ 76.50
29.3292.342.000.30.270.000	West Hazleton Elementary / Middle School		\$ 90.00	\$ 90.00	\$ 124.00	\$ 76.50
29.3292.342.000.30.490.000	Maple Manor Elementary / Middle School		\$ 90.00	\$ 90.00	\$ 124.00	\$ 76.50
Object 342 Technical Services - Officials Totals	342		\$ 720.00	\$ 720.00	\$ 992.00	\$ 612.00
Object 519 Student Transportation Services from Other Sources						
29.3292.519.000.30.200.000	Drums Elementary / Middle School	Busing	\$ 280.00	\$ 280.00	\$ 425.00	\$ 275.36
29.3292.519.000.30.210.000	Freeland Elementary / Middle School		\$ 280.00	\$ 280.00	\$ 425.00	\$ 275.36
29.3292.519.000.30.220.000	Hazleton Elementary / Middle School		\$ 280.00	\$ 280.00	\$ 425.00	\$ 275.35
29.3292.519.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 280.00	\$ 280.00	\$ 425.00	\$ 275.37

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area
School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
29.3292.519.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 280.00	\$ 280.00	\$ 425.00	\$ 275.39	\$ -	\$ 192.91	\$ -	\$ 195.41	\$ -	\$ 55.13
29.3292.519.000.30.260.000	Valley Elementary / Middle School		\$ 280.00	\$ 280.00	\$ 425.00	\$ 275.39	\$ 430.00	\$ 195.41	\$ 430.00	\$ 195.41	\$ 430.00	\$ 55.13
29.3292.519.000.30.270.000	West Hazleton Elementary / Middle School		\$ 280.00	\$ 280.00	\$ 425.00	\$ 275.39	\$ 430.00	\$ 192.91	\$ 430.00	\$ 195.41	\$ 430.00	\$ 55.13
29.3292.519.000.30.490.000	Maple Manor Elementary / Middle School		\$ 280.00	\$ 280.00	\$ 425.00	\$ 275.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 2,240.00	\$ 2,240.00	\$ 3,400.00	\$ 2,203.00	\$ 3,010.00	\$ 1,350.41	\$ 3,010.00	\$ 1,367.92	\$ 3,010.00	\$ 393.77
Object 611 General Supplies												
29.3292.611.000.30.200.000	Drums Elementary / Middle School	Equipment	\$ -	\$ -	\$ 125.00	\$ 284.13	\$ 125.00	\$ -	\$ 125.00	\$ 342.60	\$ 125.00	\$ -
29.3292.611.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 125.00	\$ 284.13	\$ 125.00	\$ -	\$ 125.00	\$ 342.60	\$ 125.00	\$ -
29.3292.611.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ 125.00	\$ 284.13	\$ 125.00	\$ -	\$ 125.00	\$ 342.60	\$ 125.00	\$ -
29.3292.611.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 125.00	\$ 284.13	\$ 250.00	\$ -	\$ 250.00	\$ 342.60	\$ 250.00	\$ 27.30
29.3292.611.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ 125.00	\$ 284.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3292.611.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 125.00	\$ 284.12	\$ 125.00	\$ -	\$ 125.00	\$ 342.60	\$ 125.00	\$ 15.15
29.3292.611.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 125.00	\$ 284.12	\$ 125.00	\$ -	\$ 125.00	\$ 424.20	\$ 125.00	\$ -
29.3292.611.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ 125.00	\$ 284.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 611 General Supplies Totals	611		\$ -	\$ -	\$ 1,000.00	\$ 2,273.00	\$ 875.00	\$ -	\$ 875.00	\$ 2,137.20	\$ 875.00	\$ 42.45
Object 635 Meals / Refreshments												
29.3292.635.000.30.200.000	Drums Elementary / Middle School	Meals	\$ -	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -
29.3292.635.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -
29.3292.635.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -
29.3292.635.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ 30.00	\$ -	\$ 60.00	\$ -	\$ 60.00	\$ -	\$ 60.00	\$ -
29.3292.635.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29.3292.635.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -
29.3292.635.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -
29.3292.635.000.30.490.000	Maple Manor Elementary / Middle School		\$ -	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 635 Meals / Refreshments Totals	635		\$ -	\$ -	\$ 240.00	\$ -	\$ 210.00	\$ -	\$ 210.00	\$ -	\$ 210.00	\$ -
Object 810 Dues & Fees												
29.3292.810.000.30.200.000	Drums Elementary / Middle School	WVC Dues	\$ 16.00	\$ 16.00	\$ -	\$ 15.63	\$ 18.00	\$ 17.50	\$ 18.00	\$ 35.00	\$ 18.00	\$ 17.50
29.3292.810.000.30.210.000	Freeland Elementary / Middle School		\$ 16.00	\$ 16.00	\$ 16.00	\$ 15.62	\$ 18.00	\$ 17.50	\$ 18.00	\$ 35.00	\$ 18.00	\$ 17.50
29.3292.810.000.30.220.000	Hazleton Elementary / Middle School		\$ 16.00	\$ 16.00	\$ 16.00	\$ 15.62	\$ 18.00	\$ 18.75	\$ 18.00	\$ 37.50	\$ 18.00	\$ 18.75
29.3292.810.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ 16.00	\$ 16.00	\$ 16.00	\$ 15.63	\$ 36.00	\$ 18.75	\$ 36.00	\$ 37.50	\$ 36.00	\$ 18.75
29.3292.810.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 16.00	\$ 16.00	\$ 16.00	\$ 15.62	\$ -	\$ 17.50	\$ -	\$ 35.00	\$ -	\$ 17.50
29.3292.810.000.30.260.000	Valley Elementary / Middle School		\$ 16.00	\$ 16.00	\$ 16.00	\$ 15.63	\$ 18.00	\$ 17.50	\$ 18.00	\$ 35.00	\$ 18.00	\$ 17.50
29.3292.810.000.30.270.000	West Hazleton Elementary / Middle School		\$ 16.00	\$ 16.00	\$ 16.00	\$ 15.63	\$ 18.00	\$ 17.50	\$ 18.00	\$ 35.00	\$ 18.00	\$ 17.50
29.3292.810.000.30.490.000	Maple Manor Elementary / Middle School		\$ 16.00	\$ 16.00	\$ 16.00	\$ 15.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees Totals	810		\$ 128.00	\$ 128.00	\$ 112.00	\$ 125.00	\$ 126.00	\$ 125.00	\$ 126.00	\$ 250.00	\$ 126.00	\$ 125.00
G/L Account (Function) 3292 Soccer (7th - 8th Grade) Totals	3292		\$ 9,447.60	\$ 9,447.60	\$ 13,186.00	\$ 9,841.09	\$ 13,447.00	\$ 7,716.24	\$ 13,874.00	\$ 7,757.06	\$ 11,893.00	\$ 7,700.63
G/L Account (Function) 3293 Bowling (H.S.)												
Object 131 Professional - Other - Regular Salaries												
29.3293.131.000.30.810.000	Hazleton Area High School	Head Coach	\$ 3,313.00	\$ 3,313.00	\$ 3,214.00	\$ 1,607.00	\$ 3,117.00	\$ 3,116.50	\$ 2,733.00	\$ 2,982.00	\$ 2,733.00	\$ 2,733.00
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 3,313.00	\$ 3,313.00	\$ 3,214.00	\$ 1,607.00	\$ 3,117.00	\$ 3,116.50	\$ 2,733.00	\$ 2,982.00	\$ 2,733.00	\$ 2,733.00
Object 220 Social Security Contributions												
29.3293.220.000.30.810.000	Hazleton Area High School		\$ 253.45	\$ 253.45	\$ 246.00	\$ 122.93	\$ 238.00	\$ 238.42	\$ 209.00	\$ 228.13	\$ 209.00	\$ 209.06
Object 220 Social Security Contributions Totals	220		\$ 253.45	\$ 253.45	\$ 246.00	\$ 122.93	\$ 238.00	\$ 238.42	\$ 209.00	\$ 228.13	\$ 209.00	\$ 209.06
Object 230 Retirement Contributions												
29.3293.230.000.30.810.000	Hazleton Area High School		\$ 967.40	\$ 967.40	\$ 831.00	\$ -	\$ 667.00	\$ -	\$ 463.00	\$ -	\$ 338.00	\$ -
Object 230 Retirement Contributions Totals	230		\$ 967.40	\$ 967.40	\$ 831.00	\$ -	\$ 667.00	\$ -	\$ 463.00	\$ -	\$ 338.00	\$ -
Object 250 Unemployment Compensation												
29.3293.250.000.30.810.000	Hazleton Area High School		\$ 66.26	\$ 66.26	\$ 64.00	\$ 32.14	\$ 62.00	\$ 21.52	\$ 55.00	\$ 7.18	\$ 32.00	\$ 54.66
Object 250 Unemployment Compensation Totals	250		\$ 66.26	\$ 66.26	\$ 64.00	\$ 32.14	\$ 62.00	\$ 21.52	\$ 55.00	\$ 7.18	\$ 32.00	\$ 54.66
Object 260 Workers' Compensation												
29.3293.260.000.30.810.000	Hazleton Area High School		\$ 39.76	\$ 39.76	\$ 39.00	\$ 19.28	\$ 37.00	\$ 42.05	\$ 33.00	\$ 37.44	\$ 29.00	\$ 37.44
Object 260 Workers' Compensation Totals	260		\$ 39.76	\$ 39.76	\$ 39.00	\$ 19.28	\$ 37.00	\$ 42.05	\$ 33.00	\$ 37.44	\$ 29.00	\$ 37.44
Object 444 Rental of Vehicles												
29.3293.444.000.30.810.000	Hazleton Area High School	Van Rental	\$ 750.00	\$ 750.00	\$ 720.00	\$ -	\$ 600.00	\$ 982.19	\$ 600.00	\$ -	\$ 500.00	\$ 169.85
Object 444 Rental of Vehicles Totals	444		\$ 750.00	\$ 750.00	\$ 720.00	\$ -	\$ 600.00	\$ 982.19	\$ 600.00	\$ -	\$ 500.00	\$ 169.85
Object 519 Student Transportation Services from Other Sources												
29.3293.519.000.30.810.000	Hazleton Area High School	Busing	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 680.00	\$ 2,700.00	\$ 2,047.50	\$ 2,700.00	\$ 2,758.72	\$ 2,700.00	\$ 1,916.25
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 680.00	\$ 2,700.00	\$ 2,047.50	\$ 2,700.00	\$ 2,758.72	\$ 2,700.00	\$ 1,916.25
Object 580 Travel (Mileage)												
29.3293.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 1,750.00	\$ -	\$ 1,600.00	\$ -	\$ 1,600.00	\$ -	\$ 1,600.00	\$ -
Object 580 Travel (Mileage) Totals	580		\$ -	\$ -	\$ 1,750.00	\$ -	\$ 1,600.00	\$ -	\$ 1,600.00	\$ -	\$ 1,600.00	\$ -

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT	As of 2/5/2016											
			Budget (16/17)	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 581 Travel (Conference)														
29.3293.581.000.30.810.000	Hazleton Area High School		\$ 1,800.00	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 2,996.70	\$ -	\$ 2,176.37	\$ -	\$ 82.40		
Object 581 Travel (Conference) Totals	581		\$ 1,800.00	\$ 1,800.00	\$ -	\$ -	\$ -	\$ 2,996.70	\$ -	\$ 2,176.37	\$ -	\$ 82.40		
Object 611 General Supplies														
29.3293.611.000.30.810.000	Hazleton Area High School	Equipment	\$ 500.00	\$ 500.00	\$ 500.00	\$ 918.40	\$ 500.00	\$ 559.54	\$ 500.00	\$ 915.72	\$ 500.00	\$ 737.80		
Object 611 General Supplies Totals	611		\$ 500.00	\$ 500.00	\$ 500.00	\$ 918.40	\$ 500.00	\$ 559.54	\$ 500.00	\$ 915.72	\$ 500.00	\$ 737.80		
Object 635 Meals / Refreshments														
29.3293.635.000.30.810.000	Hazleton Area High School	Meals	\$ 550.00	\$ 550.00	\$ 500.00	\$ -	\$ 450.00	\$ 588.00	\$ 450.00	\$ 294.00	\$ 450.00	\$ 715.01		
Object 635 Meals / Refreshments Totals	635		\$ 550.00	\$ 550.00	\$ 500.00	\$ -	\$ 450.00	\$ 588.00	\$ 450.00	\$ 294.00	\$ 450.00	\$ 715.01		
Object 810 Dues & Fees														
29.3293.810.000.30.810.000	Hazleton Area High School		\$ 4,000.00	\$ 4,000.00	\$ 3,900.00	\$ 1,986.10	\$ 3,800.00	\$ 4,560.75	\$ 3,800.00	\$ 3,868.05	\$ 3,600.00	\$ 4,239.40		
Object 810 Dues & Fees Totals	810		\$ 4,000.00	\$ 4,000.00	\$ 3,900.00	\$ 1,986.10	\$ 3,800.00	\$ 4,560.75	\$ 3,800.00	\$ 3,868.05	\$ 3,600.00	\$ 4,239.40		
G/L Account (Function) 3293 Bowling (H.S.) Totals	3293		\$ 15,039.87	\$ 15,039.87	\$ 14,564.00	\$ 5,365.85	\$ 13,771.00	\$ 15,153.17	\$ 13,143.00	\$ 13,267.61	\$ 12,691.00	\$ 10,894.87		
G/L Account (Function) 3294 Water Polo (H.S.)														
Object 131 Professional - Other - Regular Salaries														
29.3294.131.000.30.810.000	Hazleton Area High School	Head Coach	\$ -	\$ 9,870.00	\$ 9,574.00	\$ 9,574.00	\$ 9,286.00	\$ 9,638.00	\$ 8,144.00	\$ 8,753.00	\$ 8,144.00	\$ 8,225.92		
		Assistant Coach	\$ 5,956.00											
			\$ 3,914.00											
			\$ -											
			\$ -											
			\$ -											
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 9,870.00	\$ 9,870.00	\$ 9,574.00	\$ 9,574.00	\$ 9,286.00	\$ 9,638.00	\$ 8,144.00	\$ 8,753.00	\$ 8,144.00	\$ 8,225.92		
Object 151 Office / Clerical - Regular Salaries														
29.3294.151.000.30.810.000	Hazleton Area High School	Meet Monitor	\$ -	\$ 200.00	\$ 292.44	\$ 122.48	\$ 355.00	\$ -	\$ 208.00	\$ -	\$ -	\$ 208.36		
			\$ 200.00											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 151 Office / Clerical - Regular Salaries Totals	151		\$ 200.00	\$ 200.00	\$ 292.44	\$ 122.48	\$ 355.00	\$ -	\$ 208.00	\$ -	\$ -	\$ 208.36		
Object 181 Service Work - Regular Salaries														
29.3294.181.000.30.810.000	Hazleton Area High School	Security	\$ 258.00	\$ 258.00	\$ 330.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 250.00	\$ -		
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 181 Service Work - Regular Salaries Totals	181		\$ 258.00	\$ 258.00	\$ 330.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 250.00	\$ -		
Object 183 Service Work - Overtime Salaries														
29.3294.183.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 257.85	\$ -	\$ 125.88	\$ -	\$ 250.33	\$ -	\$ 115.88		
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 183 Service Work - Overtime Salaries Totals	183		\$ -	\$ -	\$ -	\$ 257.85	\$ -	\$ 125.88	\$ -	\$ 250.33	\$ -	\$ 115.88		
Object 220 Social Security Contributions														
29.3294.220.000.30.810.000	Hazleton Area High School		\$ 755.06	\$ 755.06	\$ 732.00	\$ 758.39	\$ 710.00	\$ 743.58	\$ 623.00	\$ 688.72	\$ 623.00	\$ 654.08		
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 220 Social Security Contributions Totals	220		\$ 755.06	\$ 755.06	\$ 732.00	\$ 758.39	\$ 710.00	\$ 743.58	\$ 623.00	\$ 688.72	\$ 623.00	\$ 654.08		
Object 230 Retirement Contributions														
29.3294.230.000.30.810.000	Hazleton Area High School		\$ 2,882.04	\$ 2,882.04	\$ 2,474.00	\$ 2,572.20	\$ 1,987.00	\$ 2,089.47	\$ 1,379.00	\$ 1,524.25	\$ 1,007.00	\$ 1,056.80		
			\$ -											
			\$ -											
			\$ -											
			\$ -											

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 230 Retirement Contributions Totals	230		\$ 2,882.04	\$ 2,882.04	\$ 2,474.00	\$ 2,572.20	\$ 1,987.00	\$ 2,089.47	\$ 1,379.00	\$ 1,524.25	\$ 1,007.00	\$ 1,056.80
Object 250 Unemployment Compensation												
29.3294.250.000.30.810.000	Hazleton Area High School		\$ 197.40	\$ 197.40	\$ 192.00	\$ -	\$ 186.00	\$ 0.58	\$ 163.00	\$ -	\$ 97.00	\$ 59.67
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 250 Unemployment Compensation Totals	250		\$ 197.40	\$ 197.40	\$ 192.00	\$ -	\$ 186.00	\$ 0.58	\$ 163.00	\$ -	\$ 97.00	\$ 59.67
Object 260 Workers' Compensation												
29.3294.260.000.30.810.000	Hazleton Area High School		\$ 118.44	\$ 118.44	\$ 115.00	\$ -	\$ 111.00	\$ -	\$ 98.00	\$ -	\$ 86.00	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 260 Workers' Compensation Totals	260		\$ 118.44	\$ 118.44	\$ 115.00	\$ -	\$ 111.00	\$ -	\$ 98.00	\$ -	\$ 86.00	\$ -
Object 341 Technical Services - Non-Employees												
29.3294.341.000.30.810.000	Hazleton Area High School		\$ -	\$ 500.00	\$ 1,026.00	\$ -	\$ 996.00	\$ -	\$ 582.00	\$ 391.93	\$ 582.00	\$ -
		Scoreboard Operator	\$ 500.00									
		Scorekeeper	\$ -									
		PA Announcer	\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 341 Technical Services - Non-Employees Totals	341		\$ 500.00	\$ 500.00	\$ 1,026.00	\$ -	\$ 996.00	\$ -	\$ 582.00	\$ 391.93	\$ 582.00	\$ -
Object 342 Technical Services - Officials												
29.3294.342.000.30.810.000	Hazleton Area High School	PIAA Officials	\$ 900.00	\$ 900.00	\$ 1,400.00	\$ 743.00	\$ 1,300.00	\$ 750.00	\$ 1,300.00	\$ 1,085.00	\$ 1,200.00	\$ 270.00
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 342 Technical Services - Officials Totals	342		\$ 900.00	\$ 900.00	\$ 1,400.00	\$ 743.00	\$ 1,300.00	\$ 750.00	\$ 1,300.00	\$ 1,085.00	\$ 1,200.00	\$ 270.00
Object 444 Rental of Vehicles												
29.3294.444.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 397.88	\$ -	\$ -
			\$ -									
			\$ -									
Object 444 Rental of Vehicles Totals	444		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 397.88	\$ -	\$ -
Object 519 Student Transportation Services from Other Sources												
29.3294.519.000.30.810.000	Hazleton Area High School	Busing	\$ 3,950.00	\$ 3,950.00	\$ 3,800.00	\$ 5,069.20	\$ 3,600.00	\$ 4,758.67	\$ 3,600.00	\$ 5,914.92	\$ 3,600.00	\$ 5,618.46
			\$ -									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 519 Student Transportation Services from Other Sources Totals	519		\$ 3,950.00	\$ 3,950.00	\$ 3,800.00	\$ 5,069.20	\$ 3,600.00	\$ 4,758.67	\$ 3,600.00	\$ 5,914.92	\$ 3,600.00	\$ 5,618.46
Object 580 Travel (Mileage)												
29.3294.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
			\$ -									
			\$ -									
			\$ -									
			\$ -									
Object 580 Travel (Mileage) Totals	580		\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
Object 581 Travel (Conference)												

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area
School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016											
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)		
29.3294.581.000.30.810.000	Hazleton Area High School	State Lodging		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 829.63	\$ -	\$ 1,048.69
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 581 Travel (Conference) Totals	581		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 829.63	\$ -	\$ 1,048.69
Object 611 General Supplies														
29.3294.611.000.30.810.000	Hazleton Area High School	Equipment	\$ 1,700.00	\$ 3,200.00	\$ 3,200.00	\$ 5,797.44	\$ 2,500.00	\$ 5,852.25	\$ 2,500.00	\$ 6,089.16	\$ 2,500.00	\$ 6,821.67	\$ 2,500.00	\$ 6,821.67
		Swim Suits	\$ 1,500.00											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 611 General Supplies Totals	611		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 5,797.44	\$ 2,500.00	\$ 5,852.25	\$ 2,500.00	\$ 6,089.16	\$ 2,500.00	\$ 6,821.67	\$ 2,500.00	\$ 6,821.67
Object 635 Meals / Refreshments														
29.3294.635.000.30.810.000	Hazleton Area High School	Meals	\$ 550.00	\$ 550.00	\$ 550.00	\$ -	\$ 550.00	\$ -	\$ 550.00	\$ 694.99	\$ 500.00	\$ 664.50	\$ 500.00	\$ 664.50
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 635 Meals / Refreshments Totals	635		\$ 550.00	\$ 550.00	\$ 550.00	\$ -	\$ 550.00	\$ -	\$ 550.00	\$ 694.99	\$ 500.00	\$ 664.50	\$ 500.00	\$ 664.50
Object 751 Non-Capital Equipment - Original & Additional														
29.3294.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 62.58	\$ -	\$ -	\$ -	\$ 1,794.48	\$ -	\$ -	\$ -	\$ -
			\$ -											
			\$ -											
Object 751 Non-Capital Equipment - Original & Additional Totals	751		\$ -	\$ -	\$ -	\$ 62.58	\$ -	\$ -	\$ -	\$ 1,794.48	\$ -	\$ -	\$ -	\$ -
Object 810 Dues & Fees														
29.3294.810.000.30.810.000	Hazleton Area High School		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,329.00	\$ 1,000.00	\$ 817.00	\$ 1,000.00	\$ 945.00	\$ 1,000.00	\$ 530.00	\$ 1,000.00	\$ 530.00
			\$ -											
			\$ -											
			\$ -											
			\$ -											
			\$ -											
Object 810 Dues & Fees Totals	810		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,329.00	\$ 1,000.00	\$ 817.00	\$ 1,000.00	\$ 945.00	\$ 1,000.00	\$ 530.00	\$ 1,000.00	\$ 530.00
G/L Account (Function) 3294 Water Polo (H.S.) Totals	3294		\$ 24,380.94	\$ 24,380.94	\$ 25,685.44	\$ 26,286.14	\$ 23,881.00	\$ 24,775.43	\$ 21,447.00	\$ 29,359.29	\$ 19,589.00	\$ 25,274.03	\$ 19,589.00	\$ 25,274.03
G/L Account (Function) 3298 Medical - Athletics (Grades 7 - 12)														
Object 131 Professional - Other - Regular Salaries														
29.3298.131.000.30.810.000	Hazleton Area High School	Assistant Athletic Trainer	\$ 27,850.00	\$ 27,850.00	\$ 27,020.00	\$ 19,040.00	\$ 26,200.00	\$ 26,200.00	\$ 20,800.00	\$ 24,922.00	\$ 20,800.00	\$ 20,000.00	\$ 20,800.00	\$ 20,000.00
Object 131 Professional - Other - Regular Salaries Totals	131		\$ 27,850.00	\$ 27,850.00	\$ 27,020.00	\$ 19,040.00	\$ 26,200.00	\$ 26,200.00	\$ 20,800.00	\$ 24,922.00	\$ 20,800.00	\$ 20,000.00	\$ 20,800.00	\$ 20,000.00
Object 213 Life Insurance														
29.3298.213.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.40
Object 213 Life Insurance Totals	213		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.40
Object 220 Social Security Contributions														
29.3298.220.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 1,456.56	\$ -	\$ 2,004.31	\$ -	\$ 1,906.53	\$ 1,591.00	\$ 1,530.00	\$ 1,591.00	\$ 1,530.00
Object 220 Social Security Contributions Totals	220		\$ -	\$ -	\$ -	\$ 1,456.56	\$ -	\$ 2,004.31	\$ -	\$ 1,906.53	\$ 1,591.00	\$ 1,530.00	\$ 1,591.00	\$ 1,530.00
Object 230 Retirement Contributions														
29.3298.230.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,570.00	\$ -	\$ -	\$ -
Object 230 Retirement Contributions Totals	230		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,570.00	\$ -	\$ -	\$ -
Object 250 Unemployment Compensation														
29.3298.250.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 108.80	\$ -	\$ 62.15	\$ -	\$ 21.06	\$ 247.00	\$ 170.00	\$ 247.00	\$ 170.00
Object 250 Unemployment Compensation Totals	250		\$ -	\$ -	\$ -	\$ 108.80	\$ -	\$ 62.15	\$ -	\$ 21.06	\$ 247.00	\$ 170.00	\$ 247.00	\$ 170.00
Object 260 Workers' Compensation														
29.3298.260.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 228.48	\$ -	\$ 353.52	\$ -	\$ 312.82	\$ 218.00	\$ 273.92	\$ 218.00	\$ 273.92
Object 260 Workers' Compensation Totals	260		\$ -	\$ -	\$ -	\$ 228.48	\$ -	\$ 353.52	\$ -	\$ 312.82	\$ 218.00	\$ 273.92	\$ 218.00	\$ 273.92
Object 271 Self-Insurance Medical Benefits														

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 2/5/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
G/L Account (Function) 9310 General Fund Transfers												
29.9310.000.000.00.000.000		Amount to be transferred from General Fund to the Athletic Fund (2900's - 5900's Budget) - 10.5220.933.000.00.120.000										
			\$ 1,126,984.45	\$ -	\$ 700,000.00	\$ -	\$ 1,249,787.23	\$ -	\$ 1,097,520.91	\$ -	\$ 1,065,218.05	
G/L Account (Function) 9310 General Fund Transfers Totals			\$ -	\$ 1,126,984.45	\$ -	\$ 700,000.00	\$ -	\$ 1,249,787.23	\$ -	\$ 1,097,520.91	\$ -	\$ 1,065,218.05
ATHLETIC DEPARTMENT TOTALS (29 FUND) - REVENUES			\$ 73,000.00	\$ 73,000.00	\$ 74,080.00	\$ 74,246.74	\$ 74,000.00	\$ 77,608.31	\$ 74,000.00	\$ 73,371.68	\$ 74,000.00	\$ 81,094.19

(OBJECT TOTALS) - EXPENSES			As of 2/5/2016									
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Official / Administrative Regular Salaries	111		\$ -	\$ 49,000.00	\$ -	\$ 48,000.00	\$ -	\$ 48,000.00	\$ -	\$ 87,269.00	\$ 16,782.50	
Official / Administrative Termination Or Leave Payout Salaries	115		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,444.40	
Professional - Educational Regular Salaries	121		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Professional - Other Regular Salaries	131		\$ 403,551.10	\$ 421,511.88	\$ 227,933.74	\$ 396,643.00	\$ 394,545.80	\$ 336,402.00	\$ 369,873.21	\$ 316,750.00	\$ 333,990.26	
Professional - Other Overtime Salaries	133		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office / Clerical Regular Salaries	151		\$ 72,801.33	\$ 91,725.72	\$ 32,659.18	\$ 72,833.79	\$ 66,078.57	\$ 68,938.84	\$ 40,199.96	\$ 50,518.56	\$ 35,049.50	
Office / Clerical Temporary Salaries	152		\$ -	\$ -	\$ -	\$ -	\$ 216.00	\$ -	\$ 2,016.00	\$ -	\$ -	
Office / Clerical Overtime Salaries	153		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 408.79	\$ -	\$ 493.29	
Operative Regular Salaries	171		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Service Work & Laborer Regular Salaries	181		\$ 29,388.00	\$ 48,114.00	\$ -	\$ 40,549.00	\$ -	\$ 43,112.00	\$ -	\$ 41,907.00	\$ -	
Service Work & Laborer Overtime Salaries	183		\$ -	\$ -	\$ 13,806.51	\$ -	\$ 31,339.92	\$ -	\$ 32,831.69	\$ -	\$ 22,349.57	
Instructional Assistant / Aide Regular Salaries	191		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Medical Insurance	211		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dental Insurance	212		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Life Insurance	213		\$ -	\$ -	\$ 32.57	\$ -	\$ 62.45	\$ -	\$ 11.04	\$ 54.00	\$ 29.12	
Eye Care Insurance	215		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Social Security Contributions	220		\$ 31,324.98	\$ 32,978.26	\$ 20,995.50	\$ 30,893.00	\$ 37,575.18	\$ 22,966.64	\$ 34,052.61	\$ 31,662.76	\$ 31,409.54	
Retirement Contributions	230		\$ 120,069.64	\$ 106,181.18	\$ 35,553.28	\$ 86,851.00	\$ 53,214.14	\$ 52,292.00	\$ 37,407.09	\$ 51,457.95	\$ 28,318.50	
Tuition Reimbursement	240		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unemployment Compensation	250		\$ 7,392.23	\$ 8,284.26	\$ 3,182.39	\$ 8,683.36	\$ 2,047.26	\$ 9,008.00	\$ 675.00	\$ 3,401.50	\$ 4,386.19	
Workers' Compensation	260		\$ 4,858.79	\$ 4,895.68	\$ 1,744.82	\$ 4,920.65	\$ 3,323.19	\$ 3,958.00	\$ 2,639.17	\$ 4,373.00	\$ 2,646.92	
Self-insurance Medical Benefits	271		\$ -	\$ -	\$ 271.82	\$ 361.00	\$ 1,758.50	\$ 213.00	\$ 1,849.74	\$ 19,806.00	\$ 7,526.97	
Self-insurance Dental Benefits	272		\$ -	\$ -	\$ 18.32	\$ -	\$ 80.22	\$ -	\$ 80.79	\$ 700.08	\$ 308.59	
Self-insurance Eye Care Benefits	275		\$ -	\$ -	\$ -	\$ -	\$ 9.86	\$ -	\$ 22.38	\$ 194.00	\$ 80.97	
Other Employee Benefits	290		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	
Official/administrative Services	310		\$ 56,646.24	\$ -	\$ 32,015.40	\$ -	\$ 47,999.90	\$ -	\$ 47,999.90	\$ -	\$ 40,615.30	
Other Professional Services	330		\$ 36,850.00	\$ 36,850.00	\$ 20,025.00	\$ 60,850.00	\$ 39,925.65	\$ 60,500.00	\$ 40,235.00	\$ 60,850.00	\$ 38,830.50	
Technical Services	340		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Technical Services - Non Employee	341		\$ 32,904.09	\$ 26,340.94	\$ 15,586.15	\$ 35,763.43	\$ 23,909.66	\$ 29,590.00	\$ 26,419.25	\$ 25,016.20	\$ 22,954.02	
Technical Services - Official	342		\$ 56,061.00	\$ 62,779.00	\$ 28,943.50	\$ 73,211.00	\$ 54,799.47	\$ 72,851.86	\$ 52,102.47	\$ 67,510.00	\$ 50,333.09	
Security / Safety Services	350		\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,000.00	\$ -	
Laundry, Linen Services & Dry Cleaning	415		\$ 3,000.00	\$ 3,200.00	\$ 2,571.97	\$ 3,200.00	\$ 2,709.44	\$ 3,200.00	\$ 1,930.65	\$ 3,200.00	\$ 1,787.15	
Repairs & Maintenance Services Of Equipment	432		\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 8,303.58	\$ 10,000.00	\$ 7,753.39	\$ 9,500.00	\$ 5,298.13	
Maintenance, Repair And Upgrade Of Information Systems,	438		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192.85	
Rental Of Land & Buildings	441		\$ -	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	
Rental Of Equipment	442		\$ 500.00	\$ 1,400.00	\$ 800.00	\$ 1,400.00	\$ 2,475.00	\$ 400.00	\$ 1,840.00	\$ 400.00	\$ 2,340.00	
Rental Of Vehicles	444		\$ 4,935.00	\$ 2,920.00	\$ 492.52	\$ 3,270.00	\$ 5,908.56	\$ 3,270.00	\$ 1,264.23	\$ 3,600.00	\$ 3,968.70	
Lease / Rental Of Hardware And Related Technology Services	448		\$ -	\$ -	\$ 544.46	\$ -	\$ 933.36	\$ -	\$ 872.36	\$ -	\$ 741.60	
Student Transportation Services From Other Sources	519		\$ 110,112.00	\$ 136,839.00	\$ 56,184.80	\$ 121,033.00	\$ 104,402.17	\$ 120,363.57	\$ 104,765.12	\$ 111,440.00	\$ 95,204.04	
Other Insurance	529		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,248.00	
Communications - Postage	531		\$ -	\$ -	\$ -	\$ -	\$ 18.66	\$ -	\$ 19.88	\$ -	\$ 28.24	
Communications - Pagers	533		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications - Cell Phones	535		\$ -	\$ 1,000.00	\$ 190.36	\$ 1,000.00	\$ 384.75	\$ 1,000.00	\$ (230.35)	\$ 1,000.00	\$ (769.66)	
Transport/telecommunications Services	538		\$ -	\$ -	\$ 292.75	\$ -	\$ 441.88	\$ -	\$ 243.11	\$ -	\$ 386.36	
Printing & Binding	550		\$ -	\$ 4,100.00	\$ 230.00	\$ 3,800.00	\$ 105.00	\$ 3,630.00	\$ 1,157.41	\$ 2,000.00	\$ 165.00	
Travel (mileage)	580		\$ 3,425.00	\$ 8,545.00	\$ 727.96	\$ 8,450.00	\$ 142.60	\$ 8,020.00	\$ 325.45	\$ 11,190.00	\$ 487.15	

HAZLETON AREA SCHOOL DISTRICT

2016-2017 BUDGET

ATHLETIC DEPARTMENT

Hazleton Area School District

ATHLETIC DEPARTMENT

2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Table with columns: Description, Building, ITEM AMOUNT, As of 2/5/2016. Rows include Travel (conferences), Other Miscellaneous Purchased Services, General Supplies, Administrative Software, Meals / Refreshments, Reference Books, Educational Software & Licensing Fees, Supplies & Fees - Technology Related, Non-capital Equipment, Capital Equipment, Contingency, and ATHLETIC DEPARTMENT TOTAL BY OBJECTS.

Table with columns: (SPORT TOTALS) - EXPENSES, Building, As of 2/5/2016. Rows list various sports categories like School Sponsored Athletics, Boys Soccer, Boys Tennis, Boys Baseball, Boys Basketball, Boys Swimming, Boys Track, Boys Volleyball, Boys Crosscountry, Boys Football, Boys Wrestling, Boys 9th Grade Basketball, Boys 7th/8th Grade Basketball, Boys 7th/8th/9th Grade Football, Boys 7th/8th/9th Grade Wrestling, Boys 7th/8th/9th Grade Crosscountry, Boys 7th/8th/9th Grade Track & Field, Boys 7th/8th Grade Baseball, Boys 9th Grade Football, Boys 9th Grade Baseball, Girls Soccer, Girls Tennis, Girls Softball, Girls Basketball, Girls Swimming, Girls Track, Girls Volleyball, Girls Crosscountry, Cheerleading, Girls Field Hockey, Girls 9th Grade Basketball, Girls 7th/8th Grade Basketball, Girls 7th/8th/9th Grade Field Hockey, Girls 7th/8th/9th Grade Crosscountry, Girls 7th/8th/9th Grade Softball, and Girls 7th/8th/9th Grade Track & Field.

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
ATHLETIC DEPARTMENT

Hazleton Area School District
ATHLETIC DEPARTMENT
2016-2017 General Fund Budget



Hazleton Area School District

June 20, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT		As of 2/5/2016							
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Girls 7th/8th/9th Grade Volleyball	3287		\$ -	\$ 5,976.00	\$ 4,187.10	\$ 5,411.00	\$ 3,221.69	\$ 3,592.00	\$ -	\$ 3,808.00	\$ -	\$ -
Girls 9th Grade Softball	3289		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Golf	3291		\$ 9,150.11	\$ 11,988.00	\$ 9,301.02	\$ 11,471.00	\$ 9,496.73	\$ 10,743.00	\$ 7,795.01	\$ 10,407.00	\$ 7,300.03	\$ -
Boys & Girls 7th/8th/9th Grade Soccer	3292		\$ 9,447.60	\$ 13,186.00	\$ 9,841.09	\$ 13,447.00	\$ 7,716.24	\$ 13,874.00	\$ 7,757.06	\$ 11,893.00	\$ 7,700.63	\$ -
Bowling	3293		\$ 15,039.87	\$ 14,564.00	\$ 5,365.85	\$ 13,771.00	\$ 15,153.17	\$ 13,143.00	\$ 13,267.61	\$ 12,691.00	\$ 10,894.87	\$ -
Water Polo	3294		\$ 24,380.94	\$ 25,685.44	\$ 26,286.14	\$ 23,881.00	\$ 24,775.43	\$ 21,447.00	\$ 29,359.29	\$ 19,589.00	\$ 25,274.03	\$ -
Athletics - Medical	3298		\$ 70,200.00	\$ 72,414.00	\$ 46,388.26	\$ 95,594.00	\$ 74,333.38	\$ 81,300.00	\$ 75,536.94	\$ 93,276.00	\$ 69,592.84	\$ -
ATHLETIC DEPARTMENT TOTAL BY SPORTS			\$ 1,199,984.45	\$ 1,370,290.92	\$ 726,861.77	\$ 1,323,787.23	\$ 1,085,277.27	\$ 1,171,520.91	\$ 1,045,902.96	\$ 1,139,218.05	\$ 947,051.18	\$ -